



Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 22, 2021

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution approving a budget amendment in the amount of \$16,000 for the FY20-21 Cable TV Budget for expenditures related to replacing and updating equipment in the Board Chambers (requires 4/5 affirmative vote)

RECOMMENDATION: Adopt the Resolution

FUNDING: Funding for these services and purchases will be paid from the INET Cable TV FY 20/21 Budget. A budget amendment has been included for approval.

BACKGROUND: The need to replace several cameras in the Board Chambers along with appropriate cabling is required to maintain the quality and stability of broadcasting the County's public meetings. These services and replacements will be paid for from the general fund Cable TV budget unit which supports the Board Chamber equipment and broadcasting in addition to the Cable TV Franchise and PEG activity. These expenditures will be reimbursed from the INET Cable TV Fund as the equipment replacements support the PEG broadcasting capability. This resolution approves the budget amendment of \$16,000 to support the expenditures for this work to be paid from the INET Cable TV Fund.

Item Initiated by: Elise Strickler

Approved by: Steve Monaghan