



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE FISCAL YEAR 2016-17

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2016-17 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1114	ROADS	73,500
1123	COMMUNITY DEVELOPMENT AGY	93,000
1141	AUTOMATED WARRANT SYSTEM	1,340
1169	ATTACHMENT ASSMT FEE	16,000
1171	RURAL & SMALL CO L.A.P.	2,625
1450	FED ASSET FORFEIT FUND	31,400
1453	FINGERPRINT IDENT	100
1454	DA ASSET FORFEIT FUND	3,998
1481	LRF 2011 - HHSA	221,250
1589	HLTH & HUMAN SVCS AGENCY	221,948
1629	ESA-MITIGATION FUND	1,811
1642	LAW ENFORCEMENT SVC FUND	104,528
1645	CDBG REHAB REVOLVING LOAN	175,000
3252	CSA 12 ZN1 ADAMSON RD R/M	20,000
	<b>TOTAL</b>	<b>966,500</b>

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1482	LRF 2011 - PUBLIC SAFETY	88,118
1512	MENTAL HLTH SVCS ACT FUND	189,000
1607	HOUSING & COMMUNITY SVC	95,000
	<b>TOTAL</b>	<b>372,118</b>

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.