



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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File: 310.13 090

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: February 14, 2017

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Solid Waste Program Manager

SUBJECT: **Resolution Approving Amendment No. 1 to the Personal Services Contract between the County of Nevada and Robinson Enterprises Investment Co., Inc. for Leachate Transportation Services and authorizing the Chair of the Board of Supervisors to execute the contract amendment and approving a budget amendment (4/5th affirmative vote required)**

RECOMMENDATION: Approve the attached Resolution

FUNDING: This contract amendment impacts the Fiscal Year 2016/17 Solid Waste Western Budget. There is no impact to the General Fund. A budget amendment is included for consideration.

BACKGROUND: On November 12, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-492, awarding the contract for leachate transport services from the McCourtney Road closed landfill to Robinson Enterprises Investment Co., Inc. Subsequently, the Board of Supervisors adopted Resolutions 14-284 and 15-286, to provide for annual renewals of the contract through June 30, 2016. In June 2016 the Board of Supervisors adopted Resolution 16-281 renewing the contract for a one-year period from July 1, 2016 to June 30, 2017, with a not-to-exceed contract amount of \$209,700, allowing for the removal of approximately three million gallons of leachate.

In the first 6 months (July-December) of this contract the landfill produced nearly 1.3 million gallons of leachate; nearly twice the annual average for this period and in January the facility received nearly 20 inches of rain, producing over 1.1 million gallons of leachate, the highest single month in over a decade. To compound this situation, February through April, are typically our highest leachate producing months. This amendment would increase the contract amount by \$150,000 for a total contract amount of \$359,700, to provide for the transport of an additional 2.1 million gallons of leachate through June 30, 2017.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager
Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: January 30, 2017

Revision Date:

TT:DG:kw