

**Attachment A**

FY 2021-22 4th Consolidated American Rescue Plan Act Expenditure Plan Budget Amendment Request

<b>Item</b>	<b>SBU Title</b>	<b>Org Code</b>	<b>Account</b>	<b>Current Budget</b>	<b>Adjustment</b>	<b>New Budget</b>	<b>Impact to GF Contingency</b>	<b>Impact to Budgeted Fund Balance</b>	<b>Description</b>
AR01CWB4	Housing Services Administration	1111506014510107	530800	289,838	648,374	938,212	-	(648,374)	Adjust ARPA budgets for accounts and subservice to account for project costs. No change in purpose.
	Housing Services Administration	1111506014510108	538555	358,277	(358,277)	-	-	358,277	
	Housing Services Administration	1111506014510108	530800	289,838	(268,651)	21,187	-	268,651	
	Emergency Medical & Preparedness	1111401074920107	522090	21,220	40,277	61,497	-	(40,277)	
	Emergency Medical & Preparedness	1111401074920109	538555	212,730	(107,349)	105,381	-	107,349	
	Public Health Administration	1111401014920107	538566	1,150	7,550	8,700	-	(7,550)	
	Public Health Administration	1111401014920109	538566	1,150	(1,150)	-	-	1,150	
	Child Support Services	1111201093810107	538555	6,962	12,388	19,350	-	(12,388)	
	Child Support Services	1111201093810108	538555	6,962	(6,962)	-	-	6,962	
	Eligibility Services Admin	1111501054940107	530800	100,000	133,800	233,800	-	(133,800)	
	Eligibility Services Admin	1111501054940108	530800	100,000	(100,000)	-	-	100,000	
	<b>Subtotal</b>					-		-	
AR02CWB4	Economic Development	1111109022720209	521525	2,241,884	(2,039,759)	202,125	-	2,039,759	Adjust ARPA budgets for accounts and subservice to account for project costs. No change in purpose.
	Economic Development	1111109022720210	532205	-	2,039,759	2,039,759	-	(2,039,759)	
<b>Subtotal</b>					-		-	-	
AR03CWB4	Sheriff Services	1111202011510000	538555	200,000	(200,000)	-	-	200,000	Adjust ARPA budgets for accounts and subservice to account for project costs. No change in purpose.
	Sheriff Services	1111202011510601	538555	-	187,548	187,548	-	(187,548)	
	Sheriff Services	1111202011520601	522090	-	10,538	10,538	-	(10,538)	
	Truckee Operations	1111203041540601	538555	-	1,914	1,914	-	(1,914)	
<b>Subtotal</b>					-		-	-	
AR04CWB4	Adult Behavioral Health	1111401104930000	538555	100,000	(42,970)	57,030	-	42,970	Adjust ARPA budgets for accounts and subservice to account for project costs. No change in purpose.
	Adult Behavioral Health	1111401104930110	521520	-	42,970	42,970	-	(42,970)	
<b>Subtotal</b>					-		-	-	
<b>GRAND TOTAL</b>					-		-	-	