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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: April 25, 2023

TO: Board of Supervisors

FROM: Nick Wilczek, County Librarian

SUBJECT: Resolution approving amendment 1 for the agreement between the County of Nevada and the San Juan Ridge Community Library to support operation of the San Juan Ridge Community Library increasing the amount by \$20,000 for a new not to exceed amount of \$130,000 for the period July 1, 2022 through June 30, 2024 and authorizing the County Librarian to execute the Agreement

<u>RECOMMENDATION</u>: Adopt the Resolution

<u>FUNDING</u>: Costs for operational support to the San Juan Ridge Community Library were included in the Library's 2022/23 adopted budget. All costs associated with this Agreement are to be paid from the Library Fund and there is no impact on the General Fund. There is no budget amendment needed.

BACKGROUND:

The San Juan Ridge Community Library (SJRCL) was established at its current location on Oak Tree Road in 2012. SJRCL was originally run by volunteers and financially supported by fundraising and donations. The library serves more than 700 library cardholders by loaning materials, offering programs, and giving free access to internet computers.

The North San Juan area has been recognized by the County Library as an underserved area for at least sixteen years. Approving this Resolution will continue the formal collaboration begun in Fiscal Year 2017/18 between the Nevada County Community Library and the San Juan Ridge Community Library.

On September 13,2022 the Board approved Resolution 22-488 for the contract between County of Nevada and the San Juan Ridge Community Library to support operation of the San Juan Ridge Community Library, in the amount of \$110,000, for the period July 1, 2022, through June 30, 2024.

The County and SJRCL both desire to increase the contract by \$20,000 for a new not to exceed amount of \$65,000 per year for FY 22/23 and FY 23/24 to assist with SJRCL's operating expenses and professional development. The County Library will continue to provide assistance in other ways, such as collaborating on programs and services, access to library database software, and internet services.

Item Initiated and Approved by: Nick Wilczek, County Librarian