



## Application for Financial Aid -- 801 Fiscal Year 24/25

Agency Nevada County Sheriff County Nevada

Address 150 Maidu Avenue, Nevada City, Ca. 95951

**General Description of Boating Safety and Enforcement Programs:**

*(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

Enforcement of State and local laws and regulations for boating activities. This can be by means of a vessel, foot patrol and motor vehicle. Inspection of vessels for compliance with safety equipment, registration requirements and sanitation. Search and Rescue operations originating from on-water activities including the recovery of drowned bodies that are a result of boating activities.

Waterways to be Patrolled					Estimated Density by Quarter <sup>a/</sup>			
Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Donner Lake	3	B	On Water	FT	175	90	20	200
2. Boca Reservoir	2.6	B	On Water	FT	120	50	20	120
3. Prosser Lake	1.2	B	On Water	FT	35	20	2	30
4. Jackson Meadows Lake	2	B	On Water	FT	110	5	5	80
5. Lower Scotts Flat Lake	0.5	B	On Water	FT	15	10	10	15
6. Upper Scotts Flat Lake	1.5	B	On Water	FT	160	50	25	150
7. Bowman Lake	2	B	On Water	FT	25	15	5	25
8. Lake Widlwood	1	B	On Water	FT	295	130	120	265
9. Lake of the Pines	1	B	On Water	FT	260	145	100	250
10. Camp Far West	1.9	B	On Water	FT	250	60	10	245
11. Rollins Lake	2	B	On Water	FT	530	300	100	575
12. Englebright	2.6	B	On Water	FT	430	210	100	450
13. Spaulding Lake	1.5	B	On Water	FT	65	5	5	65
14. Combie Lake	0.8	B	On Water	FT	200	125	100	200
Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. South Fork Yuba River	25	B	FT/ Veh	PT	25	15		30
2. Middle Fork Yuba	35	B	FT/ Veh	PT	20	10	10	10
3. Truckee River	25	B	FT/ Veh	PT	50	5	5	50
4. Squirrel Creek	10	A	Foot	PT	5			5
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program  
Proposed Program Costs -- 801.1  
Fiscal Year 24/25**

**Agency** Nevada County Sheriff Office

**Address** 950 Maidu Avenue, Nevada City, Ca. 95959

**County** Nevada

**Proposed Program Costs**

1. Personnel (Form 801.2)	\$349,542.49
2. Operations, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$113,650.00
3. Total direct BS&E proposed program cost (2+3)	\$463,192.49
4. Administrative costs <sup>b/</sup>	
5. Total BS&E proposed program costs (3+4)	\$463,192.49
6. Less: Boat Taxes (Form 801.4)	\$82,110.00
7. Total Net Proposed Program Cost (5-6)	\$381,082.49

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

*County Authorized Representative:*

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
TYPED NAME AND TITLE

\_\_\_\_\_  
TELEPHONE



**Boating Safety and Enforcement Aid Program  
Proposed Personnel Costs -- 801.2  
Fiscal Year 24/25**

Agency Nevada County Sheriff County Nevada

**Proposed Personnel Costs**

**Employee Compensation**

Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1. Deputy Sheriff II	D.S. II	2,080.00	\$59.49	\$123,739.20
2. Deputy Sheriff II	D.S. II O.T.	700.00	\$89.23	\$62,461.00
3. Reserve Deputy	Reserve	640.00	\$28.91	\$18,502.40
4. Sheriff Sergeant	Sergeant O.T.	200.00	\$97.94	\$19,588.00
5. Accounting Assistant	N/A	50.00	\$31.70	\$1,585.00
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21. Total		3,670.00		\$225,875.60

22. Average Customary Fringe Benefit Percent 54.75%

23. Total Proposed Personnel Costs \$349,542.49



## Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 24/25

	Agency <u>Nevada County Sheriff</u>		County <u>Nevada</u>		
<i>Patrol Vessels:</i>	Fuel	<u>\$11,000.00</u>	+ Repair	<u>\$9,000.00</u>	+ Storage <u>\$25,000.00</u> = \$ <u>45,000.00</u>
<i>Vehicles:</i>	Miles	<u>25,000</u>	Mileage Allowance	<u>\$0.65</u>	= <u>\$16,250</u>

LIST OTHER O&M AND EQUIPMENT

1. Uniform Clothing Summer/Winter (Shirts, Jackets, Hats, Shorts, Shoes/Boots, Eye Protection, Etc)	\$ <u>3,500.00</u>
2. Cell Phone Expense	\$ <u>800.00</u>
3. Household Expense	\$ <u>1,250.00</u>
4. Watercraft Insurance	\$ <u>1,500.00</u>
5. Memberships (CBSOA)	\$ <u>100.00</u>
6. Medical Supplies	\$ <u>1,500.00</u>
7. Office Expense	\$ <u>4,500.00</u>
8. Office utilities	\$ <u>2,000.00</u>
9. Miscellaneous Boating equipment (Small Tools, Line cutters, Instruments and Maintenance	\$ <u>6,200.00</u>
10. Dive Equipment	\$ <u>10,000.00</u>
11. Training (Tuition, Travel, Lodging, and Materials)	\$ <u>5,000.00</u>
12. Vehicle Lease Expense	\$ <u>10,000.00</u>
13. Swift Water Equipment- Dry Suit, Helmet, Gloves, Harness, Boots, PFD, Line cutter, Etc.	\$ <u>1,300.00</u>
14. Water Safety Education Supplies	\$ <u>2,500.00</u>
15. Aids to Navigation (ATON)- Replacing old broken ATONs	\$ <u>2,250.00</u>
16.	\$ _____
17.	\$ _____
18.	\$ _____
19.	\$ _____
20.	\$ _____
21.	\$ _____
22.	\$ _____
23.	\$ _____
24.	\$ _____
25.	\$ _____
<b>Total</b>	<b>\$ <u>113,650.00</u></b>



### Fiscal Year 2024/2025

Agency Nevada County Sheriff's Office


County Nevada

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**1. Estimated boat tax revenues from prior fiscal year** \$ 82,110.00

#### C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of  
Nevada County county/city;  
and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

  
\_\_\_\_\_  
SIGNATURE

October 27, 2023  
\_\_\_\_\_  
DATE

Shannon Cotter, Administrative Analyst  
\_\_\_\_\_  
TYPED NAME AND TITLE

530-265-1564  
\_\_\_\_\_  
TELEPHONE