



**NEVADA COUNTY BOARD OF SUPERVISORS  
Board Agenda Memo**

**MEETING DATE:** May 12, 2026

**TO:** Board of Supervisors

**FROM:** **Justin Drinkwater – Director of Facilities**

**SUBJECT:** Resolution approving a Capital Facilities Assignment release to fund essential lifecycle maintenance replacements identified in the 2026-2031 Capital Facilities Master Plan (CFMP), estimated at \$231,004, and directing the Auditor-Controller to amend the Sheriff’s Department budget for Fiscal Year 2025/26 (4/5 affirmative vote required).

**RECOMMENDATION:** Adopt the Resolution

**FUNDING:** Funding for this request is proposed through the Capital Facilities Assignment, consistent with the County’s approach to funding lifecycle maintenance needs identified in the 2026-2031 CFMP. A budget amendment has been included to amend the Sheriff’s Department Fiscal Year 2025/26 budget in the amount of \$231,004 releasing the funds from the Capital Facilities Assignment.

**BACKGROUND:** On January 30, 2026, the Board of Supervisors received a presentation on the 2026-2031 CFMP, which includes a lifecycle maintenance program to support the upkeep of County-owned facilities. The lifecycle maintenance plan incorporates consultant-developed building condition assessments, operational staff input, and facilities staff evaluation.

As outlined in the 2026-2031 CFMP, lifecycle maintenance projects are essential to maintaining safe, functional, and efficient County facilities and are distinct from new capital development.

Following this plan, the Facilities Department, in collaboration with the Sheriff’s Office, has identified several critical systems and equipment that have either failed or exceeded their expected useful life and are due for replacement.

<b>Lifecycle Item</b>	<b>Estimated Cost</b>
Commercial Kitchen Tilting Kettle (Capital)	\$60,000
Three Walk-In Refrigerators (Capital)	\$110,748
Range/Oven Replacement	\$7,605
Garbage Disposal Replacement	\$4,313
Air Compressor Replacement	\$4,000
Condensing Unit Replacement	\$4,540
Concrete Floor Repair/Polishing	\$20,657
<i>Contingency</i>	<i>\$19,141</i>
<b>Total:</b>	<b>\$231,004</b>

Approval of this request will support the essential lifecycle maintenance program in alignment with the 2026-2031 CFMP and ensure the continued safe and reliable operation of Sheriff's Office facilities.

**Item Initiated by:** Josh White

**Approved by:** Justin Drinkwater