



RESOLUTION No. _____
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA
RESOLUTION ADOPTING BUDGET FOR 2020-2021 FISCAL YEAR

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2020-2021 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$266,002,423 from revenues of \$251,090,676 and fund balances of various funds of \$14,911,747; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisors' direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2020-2021 Adopted Budget.

Revenues

Taxes	61,829,890
Licenses, Permits & Franchises	5,698,098
Fines, Forfeitures, & Penalties	2,890,264
Use of Money & Property	9,721,851
Federal/State Intergovernmental	107,449,168
Charges for Services	23,441,327
Miscellaneous Revenues	3,342,719
Other Financing Sources	48,981,355
Special Revenue	(12,263,996)

Total Revenues 251,090,676

Total Sources 266,002,423

Expenses

Salaries & Benefits	114,070,804
Services & Supplies	80,337,932
Other Charges	55,944,666
Overhead Cost Allocation (A87)	10,363,572
Capital Assets	7,372,231
Other Financing Uses	51,061,043
Interfund Activity	(45,880,626)
Contingency	(7,267,199)

Total Expenses 266,002,423

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 16, 2020 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2021 and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.