



DATE April 11, 2024

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Invoice Sent Via Email

Bill To:

Ryan Gruver and Jeffrey Thorsby
County of Nevada
HHSA Fiscal Department
P.O. Box 1210
Nevada City, CA 95959-8617
ryan.gruver@co.nevada.ca.us
cc: jeffrey.thorsby@nevadacountyca.gov

Comments or special instructions:

This invoice is for the Fiscal Year 2024-2025. This invoice is due upon receipt.

| Description | AMOUNT |
|---|--------------|
| Older Americans Programs - JPA Matching funds - FY 2024-2025  | \$ 54,473.00 |
| TOTAL | \$ 54,473.00 |

If you have any questions concerning this invoice, contact: Andy Thao (916) 710-8382
Please make checks payable to Area 4 Agency on Aging.

THANK YOU FOR YOUR SUPPORT!

COUNTY MATCH CONTRIBUTIONS FY 2024-25

| Current Fiscal Year (2023 - 2024) | | | | | | | | |
|-----------------------------------|---|--|--------------------|-----------------|--------------------------|--------------------|------------------|---|
| County Population Figures | | | | Per Capita Rate | Current Match | | | FY 2023-2024 Matching Funds (\$1.27 per capita) |
| County | Dept. of Finance 60+ Population Projection for 2023 | Change in 60+ Population (CY 2023 to 2024) | Change in CalifCPI | | Change in Matching Funds | | | |
| | | | | | Due to Population Change | Due to Rate Change | Total Change | |
| Nevada | 38,191 | 478 | 8.64% | \$1.27 | 607 | 3,771 | 4,378 | \$ 48,750 |
| Placer | 121,324 | 3,316 | 8.64% | \$1.27 | 4,211 | 11,801 | 16,012 | \$ 154,624 |
| Sacramento | 350,079 | 9,580 | 8.64% | \$1.27 | 12,167 | 34,050 | 46,217 | \$ 443,612 |
| Sierra | 1,389 | 7 | 8.64% | \$1.27 | 9 | 138 | 147 | \$ 1,773 |
| Sutter | 22,349 | 417 | 8.64% | \$1.27 | 530 | 2,193 | 2,723 | \$ 28,225 |
| Yolo | 44,553 | 1,079 | 8.64% | \$1.27 | 1,370 | 4,347 | 5,717 | \$ 56,859 |
| Yuba | 16,007 | 444 | 8.64% | \$1.27 | 564 | 1,556 | 2,120 | \$ 20,398 |
| Total | 593,892 | 15,321 | | | \$ 19,458 | \$ 57,856 | \$ 77,314 | \$ 754,241 |

| Next Fiscal Year (2024 - 2025) | | | | | | | | |
|--------------------------------|---|--|--------------------|-----------------|--------------------------|--------------------|------------------|--|
| County Population Figures | | | | Per Capita Rate | Proposed Match | | | FY 2024-2025 Proposed Matching Funds (\$1.27 per capita) |
| County | Dept. of Finance 60+ Population Projection for 2024 | Change in 60+ Population (CY 2024 to 2025) | Change in CalifCPI | | Change in Matching Funds | | | |
| | | | | | Due to Population Change | Due to Rate Change | Total Change | |
| Nevada | 41,393 | 3,202 | 3.36% | \$1.31 | 4,195 | 1,528 | 5,723 | \$ 54,473 |
| Placer | 118,249 | (3,075) | 3.36% | \$1.31 | (4,028) | 4,853 | 825 | \$ 155,449 |
| Sacramento | 351,127 | 1,048 | 3.36% | \$1.31 | 1,373 | 14,003 | 15,376 | \$ 458,988 |
| Sierra | 1,544 | 155 | 3.36% | \$1.31 | 203 | 56 | 259 | \$ 2,032 |
| Sutter | 23,361 | 1,012 | 3.36% | \$1.31 | 1,326 | 894 | 2,220 | \$ 30,445 |
| Yolo | 46,105 | 1,552 | 3.36% | \$1.31 | 2,033 | 1,782 | 3,815 | \$ 60,674 |
| Yuba | 16,140 | 133 | 3.36% | \$1.31 | 174 | 640 | 814 | \$ 21,212 |
| Total | 597,919 | 4,027 | | | \$ 5,276 | \$ 23,756 | \$ 29,032 | \$ 783,273 |

AAA4 Funding in Nevada County

| FY 2023-24 | | | |
|---|--------------------------------------|--|----------------------|
| Funding Source | Service Category | Funded Partner | Total Award |
| III B Direct | Ombudsman | AAA4 Ombudsman ** | \$ 52,038 |
| III B Contracted Services | Transportation | Paratransit Services, Gold Country LIFT | 37,011 |
| III B Contracted Services | Information and Assistance | Nevada Sierra Regional IHSS PA | 54,146 |
| III B Contracted Services | Minor Home Repairs/Modifications | FREED Center for Independent Living | 35,470 |
| III C-1 Contracted Services | Congregate Meals with NSIP* | Gold Country Community Services | 59,160 |
| III C-1 Contracted Services | Congregate Meals with NSIP* | Sierra Senior Services | 57,942 |
| III C-2 Contracted Services | Home-Delivered Meals with NSIP* | Gold Country Community Services | 473,028 |
| III C-2 Contracted Services | Home-Delivered Meals with NSIP* | Sierra Senior Services | 210,328 |
| VII A Direct Services | Ombudsman | AAA4 Ombudsman ** | 8,902 |
| VII B Direct Services | Elder Abuse Prevention | AAA4 Elder Abuse Prevention ** | 2,482 |
| State Ombudsman Funding | Ombudsman | AAA4 Ombudsman ** | 23,476 |
| AP Administration | Administration | AAA4 Administration ** | 74,759 |
| HICAP | Health Insurance Counseling | Legal Services of Northern California ** | 51,632 |
| MIPPA | Medicare Improvements Act Assistance | Legal Services of Northern California ** | 14,124 |
| Cal Fresh | Cal Fresh Expansion | AAA Cal Fresh Expansion | 12,851 |
| FY 2023-24 Total Funding: | | | \$ 1,167,349 |
| FY 2023-24 Match Contributed: | | | 48,750 |
| Funding Received per Dollar Contributed: | | | 23.95 |
| Total Funding for All Counties: | | | \$ 14,759,361 |

* NSIP = Nutrition Services Incentive Program

** Funding figure is based on the approved Governing Board parity rates.