



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Workshop Memo

MEETING DATE: January 28, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Board Objective on Fiscal Stability and Core Services for 2026

RECOMMENDATION: Information only.

FUNDING: The subjects of this presentation relate to the entire County budget.

BACKGROUND: Erin Mettler, Deputy County Executive Officer / CFO, will provide an update on the Board Objective for Fiscal Stability and Core Services for 2026. The update includes review of our core services definition, staffing trends, progress made on the pension obligation plan, potential impacts of the federal/state budgets, a review of FY 2025/26 revenue indicators and estimates for year-end. In addition there are proposed changes to the Budget Proposal review process and the session will round out with an opportunity for Board discussion and policy direction.

Item Initiated by: Erin Mettler, Deputy County Executive Officer/CFO

Approved by: Alison Lehman, County Executive Officer