## Exhibit B

## FY 2022/23 Traffic Impact Fee Program

## TABLE 5: Dwelling Unit Equivalent Factors and Fee Calculations

Fee Formula:

 $88,264 \times DUE per Unit \times Units (from Project) = fee$ 

Land Use Category	Unit	ITE Land Use Code	PM Peak Hour Trip Rate Per Unit <sup>3</sup>	% New Trips	New Trips per Unit	DUE per Unit	Fee per square foot
Residential (Note 1)	1,000 s.f.	210, 220, 240	0.41	100%	0.41	0.41	\$3.39
Hotel/Motel	Room	310	0.7	100%	0.70	0.70	
Office							
General Office	1,000 s.f.	710	1.49	100%	1.49	1.49	\$12.31
Medical Office	1,000 s.f.	720	3.57	100%	3.57	3.57	\$29.50
Commercial							
General Retail	1,000 s.f.	Note 4	6.08	43%	2.64	2.64	\$21.82
Multiplex Movie Theater	1,000 s.f.	445	2.94	100%	2.94	2.94	\$24.30
Restaurant - Quality or High-Turnover	1,000 s.f.	931, 932	8.67	37%	3.23	3.23	\$26.69
Fast Food Restaurant / Coffee Shop	1,000 s.f.	933, 934	29.4	30%	8.78	8.78	\$72.56
Supermarket	1,000 s.f.	850	9.48	34%	3.24	3.24	\$26.78
Convenience Market	1,000 s.f.	851	52.4	24%	12.53	12.53	\$103.55
Bank	1,000 s.f.	912	24.3	27%	6.56	6.56	\$54.21
Gas Station	Fueling Position	944	13.87	13%	1.79	1.79	
Health Fitness Club	1,000 s.f.	492	3.53	75%	2.65	2.65	\$21.90
Industrial							
Light Industrial	1,000 s.f.	110	0.97	100%	0.97	0.97	\$8.02
Warehouse	1,000 s.f.	150	0.32	100%	0.32	0.32	\$2.64
Hospital	1,000 s.f.	610	0.93	77%	0.72	0.72	\$5.95
Public Park	Acre	417	0.2	100%	0.2	0.20	
School							
Elementary School	1,000 s.f.	520	1.21	80%	0.97	0.97	\$8.02
Middle School	1,000 s.f.	522	1.19	80%	0.95	0.95	\$7.85
High School	1,000 s.f.	530	0.97	80%	0.78	0.78	\$6.45
Community College	1,000 s.f.	540	2.54	80%	2.03	2.03	\$16.78

Note 1: Residential additions less than 500 square feet shall not be assessed a fee. An Accessory Dwelling Unit (ADU) less than 750 square feet shall not be assessed a fee.

## Facility Impact Fee Program

Land Use Category	Unit	Fee
Residential (Note 1)	s.f.	\$1.55
Hotel/Motel	Room	\$227
Commercial/Office	s.f.	\$1.57
Industrial	s.f.	\$0.96

Note 1: Residential additions less than 500 square feet shall not be assessed a fee. An Accessory Dwelling Unit (ADU) less than 750 square feet shall not be assessed a fee.

Note 3: PM peak-hour of adjacent street traffic.

Note 4: Trip generation rate based on calibrated Town of Truckee Model.