

**EXHIBIT A**

**Fiscal Year 2019-20**

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN  
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

**FY2019-20 Calculation of Transit Service Charges**

**FY 2019-20 Route 5 Costs = \$303,430**

<b><u>Fiscal Year 2019-20 - Total Route 5 Cost: \$303,430</u></b>				
<b>Basis of Cost Share</b>	<b>Weighting Factor*</b>	<b>Weighted Cost</b>	<b>Placer County Share</b>	<b>Share from Placer County</b>
<b>Ridership</b>	<b>70%</b>	<b>\$212,401</b>	<b>29.7%</b>	<b>\$63,083</b>
<b>Service Hours</b>	<b>15%</b>	<b>\$ 45,515</b>	<b>6.9%</b>	<b>\$ 3,141</b>
<b>Service Miles</b>	<b>15%</b>	<b>\$ 45,515</b>	<b>11.7%</b>	<b>\$ 5,325</b>
			<b>TOTAL</b>	<b>\$ 71,549</b>

\*(Weighting factor pre-determined in negotiations with Placer County.)

**Ridership = Trips originating in Placer County (based on Route Match Ridership Report for NB Auburn to GV Trips 3 yr average FY16/17– FY18/19 March) = 29.7%**

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250  
1,250 divided by total GCS Service Hrs (17,973) = 6.9%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500  
34,500 divided by total GCS Service Miles (293,644) = 11.7%**

**Gold Country Stage Total Annual System Hours: 17,973  
Gold Country Stage Total Annual System Miles: 293,644**