



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2020-21 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2020-21 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1141	AUTOMATED WARRANT SYSTEM	(42)
1169	ATTACHMENT ASSMT FEE	(5,091)
1323	CORRECT'L TRG-PROBATION	(1,200)
1325	RIDGE ROCK QUARRY PROJ	(36,558)
1603	TOBACCO EDUCATION PRG	(19,528)
1621	HOME	(35,358)
3216	CSA 2 BIRCH MEADOWS R/M	(2,040)
3286	PRD PERIMETER RD R/M	(14,048)
3294	PRD CANYON CRK EST R/M	(1,415)
4352	VISION SELF-INSURANCE	(175)
4498	DENTAL SELF-INSURANCE	(73,056)
	TOTAL	(188,511)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1147	EMERG MEDICAL SERV ASSMT	9,132
1589	HLTH & HUMAN SVCS AGENCY	191,019
1639	YOUTH OFFENDER BLOCK GRNT	68,050
	TOTAL	268,201

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.