



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING A BUDGET AMENDMENT FOR THE FISCAL YEAR 2025/26 ANIMAL SHELTER BUDGET IN THE AMOUNT OF \$380,529 TO RESUME OPERATIONS OF THE NEVADA COUNTY ANIMAL SHELTER, FUND FIVE FULL-TIME AND TWO PART-TIME EMPLOYEES, AND DIRECT THE AUDITOR-CONTROLLER TO AMEND THE FISCAL YEAR 2025/26 ANIMAL SHELTER BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on June 24, 2025, a 3-month amendment was approved to extend the contract with Sammie's Friends to operate the shelter through September 30, 2025 (SR 25-1842); and

WHEREAS, at the August 26, 2025, Board of Supervisors meeting, Information and General Services is concurrently requesting a one additional month amendment to the Sammie's Friends contract for shelter operations, for a total four-month amendment in the current fiscal year through October 31, 2025 which has been included in this budget amendment request; and

WHEREAS, at the August 26, 2025, Board of Supervisors meeting, Information and General Services is concurrently presenting an eight-month Hybrid Contract (November 1, 2025 through June 30, 2026) with Sammie's Friends that will provide wrap-around services to enhance the animal shelter practices, a core service for the community which has been included in this budget amendment request; and

WHEREAS, the Information and General Services desires to amend the Animal Shelter budget to allow and provide for a successful operation of the transition and full operation of the animal shelter; and

WHEREAS, funding and hiring an additional five full-time and two part-time employees is necessary to facilitate operations of the animal shelter; and

WHEREAS, the County and Sammie's Friends are consistently and regularly meeting to plan for a smooth transition of services to limit disruption to the animal shelter services within the approved timeline.

NOW, THEREFORE, BE IT HEREBY RESOLVED the Board of Supervisors of the County of Nevada, State of California, by a four-fifths affirmative vote, hereby approves the budget amendment for the Animal Shelter budget facilitating the transition to the County providing full operational functionality of the shelter, directs the Auditor-Controller to release funds in the amount of \$330,529 from the Unassigned Fund Balance in the General Fund, \$50,000 from the Capital Facilities Assignment in the General Fund for a total budget increase of \$380,529, and amends the Animal Shelter and Capital Facilities Fiscal Year 2025/26 Budgets as follows:

Increase:

0101-20712-538-1000	510100	\$202,307
0101-20712-538-1000	510200	\$5,981

0101-20712-538-1000	510300	\$101,899
0101-20712-538-1000	510301	\$7,486
0101-20712-538-1000	510400	\$52,671
0101-20712-538-1000	510401	\$3,278
0101-20712-538-1000	510402	\$979
0101-20712-538-1000	510403	\$643
0101-20712-538-1000	510500	\$10,000
0101-20712-538-1000	520690	\$8,800
0101-20712-538-1000	520700	\$17,400
0101-20712-538-1000	521410	\$12,219
0101-20712-538-1000	521472	\$5,000
0101-20712-538-1000	521480	\$5,000
0101-20712-538-1000	521492	\$3,283
0101-20712-538-1000	521520	\$342,581
0101-20712-538-1000	522090	\$90,920
0101-20712-538-1000	522400	\$57,523
0101-20712-538-1000	538013	\$102,214
0101-20712-538-1000	538564	\$1,728
0101-20712-538-1000	538565	\$14,528
0101-20712-538-1000	538566	\$64,000
0101-10801-416-1000	521000	\$25,000
0101-10801-416-1000	521520	\$25,000
Total for SBU 20712:		\$1,110,440
Total for SBU 10801:		\$50,000

Decrease:

0101-20712-538-7000	521520	\$729,911
0101-10801-416-1000	561066	\$50,000

Total impact for SBU 20712 net increase of \$380,529

Total impact for SBU 10801 net zero