

Attachment B

Capital Asset Expenditures

Fiscal Year 14-15 First Countywide Budget Amendment (By Account Category)

Equipment (Office, Computer, Software, Furniture & Fixtures)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Forensic Computer	District Attorney	0101	20,103	\$ 9,878
					<u>\$ 9,878</u>

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Vehicle Replacement	Fleet Management	4290	92001	\$ 27,700
					<u>\$ 27,700</u>

Land (Rights of Way, Easements, Land Improvements)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Bear River Transportation Center Site Eval and Pre-Permitting Activities	Capital Facilities	0101	10801	50,000
					<u>\$ 50,000</u>

Grand Total Capital Asset Expenditures \$ 87,578