



RESOLUTION No. 23-098

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING EXECUTION OF AMENDMENT NO. 1 TO THE PARTICIPATION AGREEMENT TO AUTHORIZE NEVADA COUNTY TO PARTICIPATE IN THE CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY (CALMHSA) SEMI-STATEWIDE ENTERPRISE HEALTH RECORD PROGRAM FOR THE PROVISION OF LICENSED SOFTWARE, SUPPORT, HOSTING AND MAINTENANCE OF SOFTWARE COMMONLY KNOWN AS STREAMLINE HEALTHCARE SOLUTIONS, LLC RELATED TO NEVADA COUNTY BEHAVIORAL HEALTH'S ELECTRONIC HEALTH RECORD SYSTEM (EHRS); THIS AMENDMENT ADDS CAPACITY FOR APPOINTMENT REMINDERS AND TEXT COMMUNICATION AND INCREASES THE CONTRACT MAXIMUM FROM \$2,281,864 TO \$2,307,457 (AN INCREASE OF \$25,593) FOR THE TERM OF JULY 1, 2022 THROUGH MARCH 18, 2029 (RES. 22-365)

WHEREAS, the State has mandated that Mental Health Departments have fully functioning Electronic Health Record Systems; and

WHEREAS, the Nevada County Behavioral Health Department is contracted with the California Mental Health Services Authority (CalMHSA) Semi-Statewide Enterprise Health Record Program for the services related to a California-centric Enterprise Health Record; and

WHEREAS, California Mental Health Services Authority (CalMHSA) is a Joint Power Authority representing County Behavioral Health Departments under the authority of the Government Code; and

WHEREAS, the overall objective of the contract is to partner with CalMHSA who is providing licensed software, implementation, training, support, hosting and maintenance of software commonly known as Streamline Healthcare Solutions, LLC related to Behavioral Health's Electronic Health Record System (EHRS); and

WHEREAS, the Nevada County Behavioral Health Department wishes to add SMS/Text Appointment Reminder functionality to the Nevada County Smartcare system.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that the Participation Agreement by and between the California Mental Health Services Authority (CalMHSA) Semi-Statewide Enterprise Health Record Program, pertaining to the provision of services related to a California-centric Enterprise Health Record for the contract term of term July 1, 2022 through March 18, 2029, in the maximum contract amount of \$2,307,457, the estimated annual amounts are \$791,679 for Fiscal Year 2022/23, \$248,486 for Fiscal Year 2023/24, \$207,235 for Fiscal Year 2024/25, \$207,531 for Fiscal Year 2025/26, \$207,835 for Fiscal Year 2026/27, \$208,149 for Fiscal Year 2027/28 and \$138,908 for Fiscal Year 2028/29, be and hereby is approved, and that the Board of Supervisors authorizes the Director of Behavioral Health, or his or her designee execute the amendment on behalf of the County of Nevada.

Funds to be disbursed from account: 1589-40103-493-1000/521520

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 14th day of March, 2023, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarhout, Susan Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward C. Scofield, Chair

3/14/2023 cc: BH*
AC*



RESOLUTION No. 23-098

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING EXECUTION OF AMENDMENT NO. 1 TO THE PARTICIPATION AGREEMENT TO AUTHORIZE NEVADA COUNTY TO PARTICIPATE IN THE CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY (CALMHSA) SEMI-STATEWIDE ENTERPRISE HEALTH RECORD PROGRAM FOR THE PROVISION OF LICENSED SOFTWARE, SUPPORT, HOSTING AND MAINTENANCE OF SOFTWARE COMMONLY KNOWN AS STREAMLINE HEALTHCARE SOLUTIONS, LLC RELATED TO NEVADA COUNTY BEHAVIORAL HEALTH'S ELECTRONIC HEALTH RECORD SYSTEM (EHRS); THIS AMENDMENT ADDS CAPACITY FOR APPOINTMENT REMINDERS AND TEXT COMMUNICATION AND INCREASES THE CONTRACT MAXIMUM FROM \$2,281,864 TO \$2,307,457 (AN INCREASE OF \$25,593) FOR THE TERM OF JULY 1, 2022 THROUGH MARCH 18, 2029 (RES. 22-365)

WHEREAS, the State has mandated that Mental Health Departments have fully functioning Electronic Health Record Systems; and

WHEREAS, the Nevada County Behavioral Health Department is contracted with the California Mental Health Services Authority (CalMHSA) Semi-Statewide Enterprise Health Record Program for the services related to a California-centric Enterprise Health Record; and

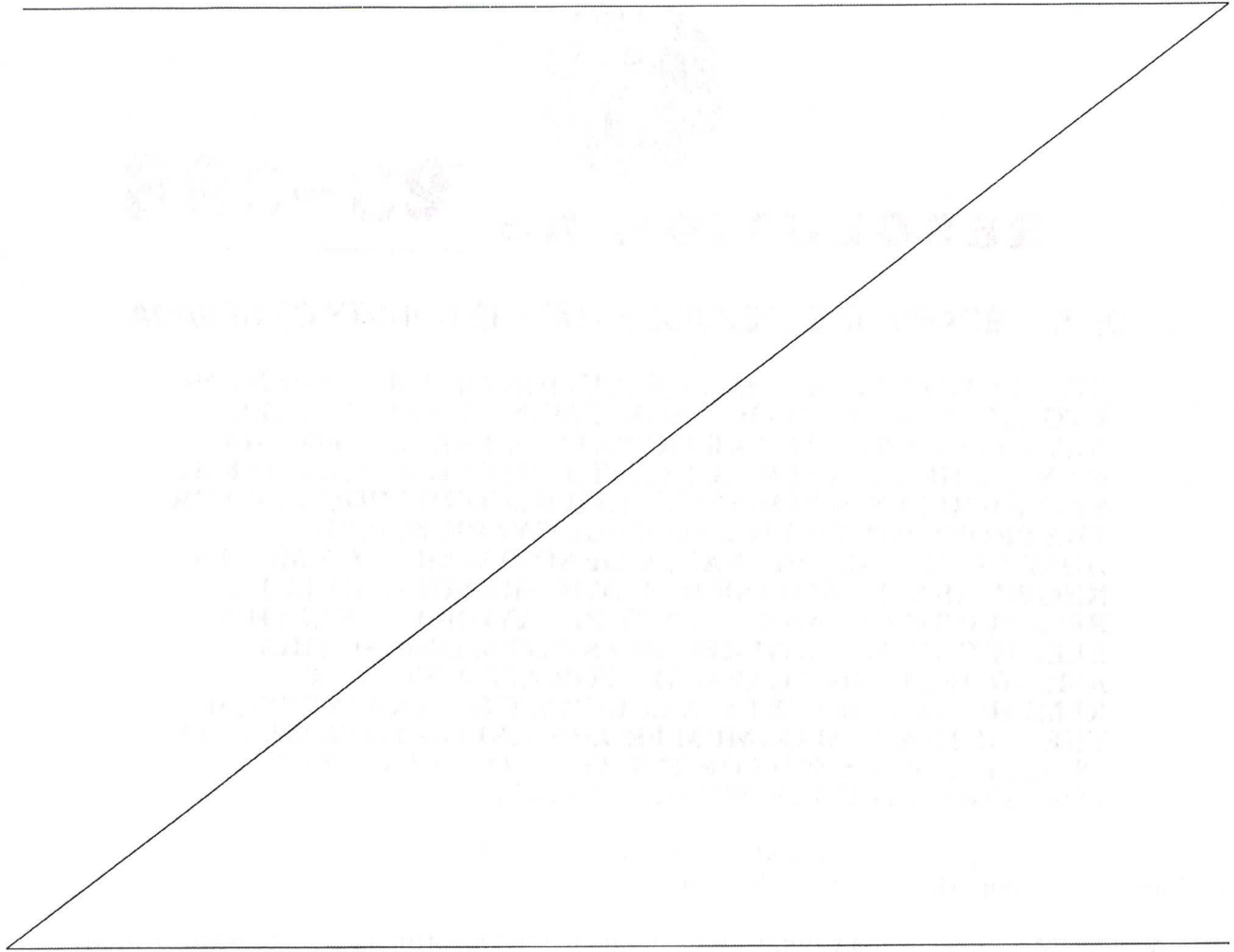
WHEREAS, California Mental Health Services Authority (CalMHSA) is a Joint Power Authority representing County Behavioral Health Departments under the authority of the Government Code; and

WHEREAS, the overall objective of the contract is to partner with CalMHSA who is providing licensed software, implementation, training, support, hosting and maintenance of software commonly known as Streamline Healthcare Solutions, LLC related to Behavioral Health's Electronic Health Record System (EHRS); and

WHEREAS, the Nevada County Behavioral Health Department wishes to add SMS/Text Appointment Reminder functionality to the Nevada County Smartcare system.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that the Participation Agreement by and between the California Mental Health Services Authority (CalMHSA) Semi-Statewide Enterprise Health Record Program, pertaining to the provision of services related to a California-centric Enterprise Health Record for the contract term of term July 1, 2022 through March 18, 2029, in the maximum contract amount of \$2,307,457, the estimated annual amounts are \$791,679 for Fiscal Year 2022/23, \$248,486 for Fiscal Year 2023/24, \$207,235 for Fiscal Year 2024/25, \$207,531 for Fiscal Year 2025/26, \$207,835 for Fiscal Year 2026/27, \$208,149 for Fiscal Year 2027/28 and \$138,908 for Fiscal Year 2028/29, be and hereby is approved, and that the Board of Supervisors authorizes the Director of Behavioral Health, or his or her designee execute the amendment on behalf of the County of Nevada.

Funds to be disbursed from account: 1589-40103-493-1000/521520



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 14th day of March, 2023, by the following vote of said Board:

- Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek and Hardy Bullock.
- Noes: None.
- Absent: None.
- Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward C. Scofield, Chair

3/14/2023 cc: BH*
AC*

Agreement No.: 1575-EHR-2022-NC-A1
Semi-Statewide Enterprise Health Record
February 2, 2023

CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY
“CalMHSA”
PARTICIPATION AGREEMENT AMENDMENT NO. 1
SEMI-STATEWIDE ENTERPRISE HEALTH RECORD

This Participation Agreement Amendment No. 1 is a contract by and between the California Mental Health Services Authority (“CalMHSA”) and Nevada County (“Participant”).

WHEREAS, CalMHSA and Participant entered into Participation Agreement No. 1575-EHR-2022-NC executed on July 20, 2022; and

WHEREAS, CalMHSA and Participant agree to amend the original Participation Agreement to incorporate the additional purchases and corresponding Committed Funding and Contingency Budget modifications as specified below:

ADDITIONAL PURCHASES:

This Participation Agreement Amendment No. 1 incorporates additional component purchases totaling **\$25,593.24** in additional committed funding.

Pricing and payment terms for each additional component purchased can be found in Exhibit C-1, below. Funding for the additional components purchased has been shifted from Participant’s Contingency Budget, Exhibit D, below. Please refer to Exhibit C-1 and Exhibit D-1, below, for Participant’s amended Committed Funding and amended Contingency Budget, respectively.

The additional component purchases include:

1. Purchase of a subscription to use the “SMS/Text Notification Reminders”. This item is an annual application subscription, which will be invoiced on a monthly basis, pursuant to EXHIBIT C-1, below.
2. Purchase of professional services to implement the “SMS/Text Notification Reminders”. This fee is a one-time charge to be invoiced upon execution of this Agreement Amendment.

NOW THEREFORE, CalMHSA and Participant hereby agree to amend the original Participation Agreement No. 1575-EHR-2022-NC in the following manner:

1. EXHIBIT C-1 – PARTICIPANT-SPECIFIC COMMITTED FUNDING AND PAYMENT TERMS replaces EXHIBIT C in the original Participation Agreement No. 1575-EHR-2022-NC. All references in the Agreement to EXHIBIT C shall be construed to refer to EXHIBIT C-1.

This Participation Agreement Amendment adds **\$25,593.24** in additional committed funding. The revised total maximum amount of committed funding shall not exceed **\$2,009,823**, inclusive of the **\$25,593.24** increase, for the agreement term as specified in the Participation Agreement No. 1575-EHR-2022-NC;

2. EXHIBIT D-1 – PARTICIPANT CONTINGENCY BUDGET replaces EXHIBIT D in the original Participation Agreement No. 1575-EHR-2022-NC. All references in the Agreement to EXHIBIT D shall be construed to refer to EXHIBIT D-1.

Nevada County - Participation Agreement Amendment No. 1

Agreement No.: 1575-EHR-2022-NC-A1
Semi-Statewide Enterprise Health Record
February 2, 2023

This Participation Agreement Amendment reduces participant's Contingency Budget by **\$25,593.24**. The revised total maximum Participant Contingency Budget shall not exceed **\$272,041**, inclusive of the **\$25,593.24 decrease**, for the agreement term as specified in the Participation Agreement No. 1575-EHR-2022-NC.

EXHIBIT C-1 – PARTICIPANT-SPECIFIC COMMITTED FUNDING AND PAYMENT TERMS

Committed Funding

1. Exhibit C of Participation Agreement No. 1575-EHR-2022-NC: The table below reflects the Committed Funding included in Exhibit C of the original Participation Agreement No. 1575-EHR-2022-NC, executed on July 20, 2022, for a maximum amount of Participant-Specific Committed Funding not to exceed **\$1,984,230** for the program term, as stated below:

Description	Unit(s)	7/1/22 -		7/1/23 -		7/1/24 -		7/1/25 -		7/1/26 -		7/1/27 -		7/1/28 -	
		6/30/23	6/30/23	6/30/24	6/30/24	6/30/25	6/30/25	6/30/26	6/30/26	6/30/27	6/30/27	6/30/28	6/30/28	6/30/29	6/30/29
Participant Instance Installation	1	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Acquisition Fee	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Initial Development Fee (Customization and Security)	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary Development Budget	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services Implementation	1	\$ 498,461.54	\$ 41,538.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare Patient Portal Implementation	1	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare HIE / MCO Interface via FHIR Implementation	1	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare Lab Interface Implementation	1	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disaster Recovery Implementation	1	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare CalMHSA Package	265	\$ 29,203.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 116,812.00	\$ 116,812.00
SmartCare Rx Prescribers Subscription	4	\$ 956.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 3,827.20	\$ 3,827.20
SmartCare Patient Portal Subscription	450	\$ 82.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 331.20	\$ 331.20
SmartCare HIE / MCO Interface via FHIR Subscription	1	\$ 575.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 2,300.00	\$ 2,300.00
SmartCare Lab Interface Subscription	1	\$ 488.76	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 1,955.04	\$ 1,955.04
Disaster Recovery Subscription	1	\$ 1,590.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 6,360.00	\$ 6,360.00
Annual %3 Fee Increase - Subscription	1	\$ 986.89	\$ 5,980.56	\$ 5,980.56	\$ 6,159.97	\$ 6,159.97	\$ 6,344.77	\$ 6,344.77	\$ 6,344.77	\$ 6,535.12	\$ 6,535.12	\$ 6,731.17	\$ 6,731.17	\$ 4,576.31	\$ 4,576.31
RAND Evaluation	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Amount by Fiscal Year		\$ 787,887.20	\$ 244,897.18	\$ 203,538.13	\$ 203,722.93	\$ 203,913.28	\$ 204,109.33	\$ 204,109.33	\$ 204,109.33	\$ 204,109.33	\$ 204,109.33	\$ 204,109.33	\$ 204,109.33	\$ 136,161.75	\$ 136,161.75
Total Participant-Specific Committed Funds	\$ 1,984,230														

Agreement No.: 1575-EHR-2022-NC-A1
 Semi-Statewide Enterprise Health Record
 February 2, 2023

2. Exhibit C-1: The table below reflects the additional purchases and associated increase of \$25,593.24 in Committed Funding affected by this Participation Agreement Amendment No. 1, and replaces EXHIBIT C in the original Participation Agreement No. 1575-EHR-2022-NC, effective upon execution of this Participation Agreement Amendment. The revised maximum amount of Participant-Specific Committed Funding shall not exceed \$2,009,823 for the program term, as stated below:

Description	Unit(s)	7/1/22 -		7/1/23 -		7/1/24 -		7/1/25 -		7/1/26 -		7/1/27 -		7/1/28 -	
		6/30/23	6/30/23	6/30/24	6/30/24	6/30/25	6/30/25	6/30/26	6/30/26	6/30/27	6/30/27	6/30/28	6/30/28	6/30/28	6/30/28
Participant Instance Installation	1	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Acquisition Fee	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Initial Development Fee (Customization and Security)	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Discretionary Development Budget	1	\$ 33,380.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services Implementation	1	\$ 498,461.54	\$ 41,538.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare Patient Portal Implementation	1	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare HIE / MCO Interface via FHIR Implementation	1	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare Lab Interface Implementation	1	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disaster Recovery Implementation	1	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SmartCare CalMHSA Package	265	\$ 29,203.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 175,218.00	\$ 116,812.00
SmartCare Rx Prescribers Subscription	4	\$ 956.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 5,740.80	\$ 3,827.20
SmartCare Patient Portal Subscription	450	\$ 82.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 496.80	\$ 331.20
SmartCare HIE / MCO Interface via FHIR Subscription	1	\$ 575.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 3,450.00	\$ 2,300.00
SmartCare Lab Interface Subscription	1	\$ 488.76	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 2,932.56	\$ 1,955.04
Disaster Recovery Subscription	1	\$ 1,590.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 9,540.00	\$ 6,360.00
Annual %3 Fee Increase - Subscription	1	\$ 986.89	\$ 5,980.56	\$ 5,980.56	\$ 6,159.97	\$ 6,159.97	\$ 6,344.77	\$ 6,344.77	\$ 6,535.12	\$ 6,535.12	\$ 6,731.17	\$ 6,731.17	\$ 6,731.17	\$ 6,731.17	\$ 4,576.31
RAND Evaluation	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SMS/Text Notification Reminders - Implementation	1	\$ 3,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SMS/Text Notification Reminders - Subscription	1	\$ 592.25	\$ 3,589.04	\$ 3,589.04	\$ 3,696.71	\$ 3,696.71	\$ 3,807.61	\$ 3,807.61	\$ 3,921.84	\$ 3,921.84	\$ 4,039.49	\$ 4,039.49	\$ 4,039.49	\$ 4,039.49	\$ 2,746.32
Total Participant-Specific Committed Funds	\$ 2,009,823	\$ 791,679.45	\$ 248,486.21	\$ 207,234.84	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 207,530.54	\$ 138,908.07

Agreement No.: 1575-EHR-2022-NC-A1
 Semi-Statewide Enterprise Health Record
 February 2, 2023

Committed Funds Payment Terms For Additional Purchases

The table below describes the additional component purchases incorporated by this Amendment, effective as of the date of execution of this Participation Agreement Amendment No.1. The components listed are in addition to those included in the original Agreement No. 1575-EHR-2022-NC.

Description	Fee Type Description	Payment Term
SMS/Text Notification Reminders Implementation	One-Time Fee associated with the implementation efforts to support SMS/Text Notification Reminders.	The fee for this implementation service shall be due upon execution of this Participation Agreement Amendment.
SMS/Text Notification Reminders - Subscription	SmartCare Notification-SMS/Text sends notification of upcoming appointments with date and time.	The annual subscription amount shall be invoiced on a monthly basis. Monthly payments shall be due upon receipt of invoice.

Agreement No.: 1575-EHR-2022-NC-A1
 Semi-Statewide Enterprise Health Record
 February 2, 2023

EXHIBIT D-1 – PARTICIPANT CONTINGENCY BUDGET
Participant Contingency Budget

1. Exhibit D of Participation Agreement No. 1575-EHR-2022-NC: The table below reflects the Contingency Budget included in Exhibit D of the original Participation Agreement No. 1575-EHR-2022-NC, executed on July 20, 2022, for a maximum Participant Contingency Budget Funding not to exceed \$297,634 for the program term, as stated below:

Description	7/1/22 -	7/1/23 -	7/1/24 -	7/1/25 -	7/1/26 -	7/1/27 -	7/1/28 -
	6/30/23	6/30/24	6/30/25	6/30/26	6/30/27	6/30/28	3/18/29
Subscription Costs for Anticipated User Growth (25 additional SmartCare users per year and 5 additional Prescribers)	\$ 8,503.84	\$ 8,503.84	\$ 8,503.84	\$ 8,503.84	\$ 8,503.84	\$ 8,503.84	\$ 8,503.84
Subscription Costs for Additional Modules	\$ 5,672.06	\$ 5,672.06	\$ 5,672.06	\$ 5,672.06	\$ 5,672.06	\$ 5,672.06	\$ 5,672.06
Discretionary Development Budget for Participant Specific Requirements	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65
Professional Services	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65	\$ 14,171.65
Total Amount by Fiscal Year	\$ 42,519.21	\$ 42,519.21	\$ 42,519.21	\$ 42,519.21	\$ 42,519.21	\$ 42,519.21	\$ 42,519.21
Total Participant Contingency Funds	\$ 297,634						

Agreement No.: 1575-EHR-2022-NC-A1
 Semi-Statewide Enterprise Health Record
 February 2, 2023

2. Exhibit D-1: The table below reflects the reduction of \$25,593.24 to the Contingency Budget affected by this Participation Agreement Amendment No. 1, and replaces EXHIBIT D in the original Participation Agreement No. 1575-EHR-2022-NC, effective upon execution of this Participation Agreement Amendment. The revised maximum Contingency Budget Funding shall not exceed \$272,041 for the program term, as stated below:

Description	7/1/22 -	7/1/23 -	7/1/24 -	7/1/25 -	7/1/26 -	7/1/27 -	7/1/28 -
	6/30/23	6/30/24	6/30/25	6/30/26	6/30/27	6/30/28	3/18/29
Subscription Costs for Anticipated User Growth (25 additional SmartCare users per year and 5 additional Prescribers)	\$ 7,772.61	\$ 7,772.61	\$ 7,772.61	\$ 7,772.61	\$ 7,772.61	\$ 7,772.61	\$ 7,772.61
Subscription Costs for Additional Modules	\$ 5,182.13	\$ 5,182.13	\$ 5,182.13	\$ 5,182.13	\$ 5,182.13	\$ 5,182.13	\$ 5,182.13
Discretionary Development Budget for Participant Specific Requirements	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15
Professional Services	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15	\$ 12,954.15
Total Amount by Fiscal Year	\$ 38,863.03	\$ 38,863.03	\$ 38,863.03	\$ 38,863.03	\$ 38,863.03	\$ 38,863.03	\$ 38,863.03
Total Participant Contingency Funds	\$ 272,041						

Agreement No.: 1575-EHR-2022-NC-A1
Semi-Statewide Enterprise Health Record
February 2, 2023

All other terms or provisions in the original Agreement No. 1575-EHR-2022-NC, not cited in this Participation Agreement Amendment No. 1, shall remain in full force and effect.

A copy of the original Participation Agreement No. 1575-EHR-2022-NC, on July 20, 2022, shall be attached.

CalMHSA

DocuSigned by:
Signed: Dr. Amie Miller Name (Printed): Dr. Amie Miller, Psy.D., MFT
82E9EFBA87CC446...
Title: Executive Director Date: 4/7/2023

Participant:

DocuSigned by:
Signed: Phebe Bell Name (Printed): Phebe Bell
3078D1B478EE486...
Title: Director Date: 4/6/2023