



DATE: October 26, 2023

CCS Information Notice: 23-05

TO: All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2023-2024 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2023-24. The Department of Health Care Services (DHCS) calculated the allocations based on the FY 2023-24 County Administration and MTP baseline budget. Additionally, DHCS calculated the allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. DHCS will not issue individual county budget notices.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to DHCS guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.



3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2023-24 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be sent under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Attachments:

CCS Administrative Allocation
CCS Medical Therapy Program Allocations

**Department of Health Care Services
Integrated System of Care Division
CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLICP GF ONLY	MC/OTLICP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
#	Total Allocation	\$11,842,000	\$22,482,147	\$5,662,833	\$16,819,314	\$164,632,853	\$65,675,167	\$98,957,686
1	Alameda	\$1,496,348	\$1,144,088	\$299,102	\$844,985	\$8,401,554	\$3,070,442	\$5,331,112
2	Alpine	\$0	\$0	\$0	\$0	\$51,981	\$25,043	\$26,938
3	Amador	\$4,552	\$26,308	\$6,613	\$19,695	\$165,881	\$79,917	\$85,964
4	Butte	\$27,427	\$111,341	\$26,686	\$84,655	\$908,118	\$368,806	\$539,312
5	Calaveras	\$6,769	\$8,633	\$2,170	\$6,463	\$78,333	\$37,739	\$40,594
6	Colusa	\$7,388	\$62,506	\$15,712	\$46,793	\$229,861	\$110,741	\$119,120
7	Contra Costa	\$525,664	\$861,990	\$216,686	\$645,303	\$4,567,547	\$1,784,600	\$2,782,948
8	Del Norte	\$17,002	\$10,716	\$2,694	\$8,022	\$83,025	\$39,987	\$43,038
9	El Dorado	\$28,883	\$62,612	\$15,739	\$46,872	\$464,679	\$205,560	\$259,119
10	Fresno	\$272,475	\$580,288	\$145,872	\$434,415	\$6,885,799	\$2,508,681	\$4,377,118
11	Glenn	\$5,316	\$30,963	\$7,784	\$23,179	\$216,088	\$86,895	\$129,192
12	Humboldt	\$40,652	\$51,573	\$12,965	\$38,608	\$458,705	\$187,693	\$271,012
13	Imperial	\$42,477	\$63,747	\$18,096	\$45,651	\$543,711	\$203,064	\$340,647
14	Inyo	\$8,920	\$9,499	\$2,388	\$7,111	\$95,513	\$43,950	\$51,563
15	Kern	\$225,301	\$455,026	\$114,385	\$340,642	\$4,085,842	\$1,968,453	\$2,117,388
16	Kings	\$31,862	\$69,955	\$17,585	\$52,370	\$647,763	\$253,384	\$394,379
17	Lake	\$3,039	\$23,707	\$5,959	\$17,748	\$232,802	\$82,825	\$149,977
18	Lassen	\$584	\$4,455	\$1,119	\$3,336	\$39,811	\$19,180	\$20,631
19	Los Angeles	\$3,819,772	\$5,570,386	\$1,400,283	\$4,170,103	\$45,790,397	\$16,571,425	\$29,218,973

**Department of Health Care Services
 Integrated System of Care Division
 CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County	CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLICP GF ONLY	MC/OTLICP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)	
20	Madera	\$63,893	\$138,004	\$34,692	\$103,312	\$1,062,696	\$478,924	\$583,772
21	Marin	\$73,059	\$114,519	\$28,788	\$85,731	\$795,797	\$383,395	\$412,402
22	Mariposa	\$6,974	\$4,835	\$1,215	\$3,620	\$100,703	\$48,516	\$52,187
23	Mendocino	\$11,152	\$35,566	\$8,940	\$26,626	\$279,261	\$134,541	\$144,720
24	Merced	\$28,253	\$170,194	\$42,784	\$127,410	\$1,257,649	\$545,955	\$711,694
25	Modoc	\$1,480	\$8,205	\$2,063	\$6,142	\$68,733	\$33,114	\$35,619
26	Mono	\$25,037	\$43,399	\$10,910	\$32,489	\$195,375	\$88,199	\$107,176
27	Monterey	\$50,982	\$160,925	\$40,453	\$120,471	\$1,141,887	\$491,461	\$650,426
28	Napa	\$39,271	\$126,235	\$31,733	\$94,502	\$567,014	\$210,029	\$356,986
29	Nevada	\$34,903	\$66,546	\$16,728	\$49,818	\$367,252	\$176,933	\$190,319
30	Orange	\$486,428	\$866,665	\$217,862	\$648,803	\$5,084,696	\$1,958,263	\$3,126,434
31	Placer	\$98,533	\$280,773	\$70,621	\$210,152	\$1,253,567	\$603,936	\$649,631
32	Plumas	\$8,858	\$12,282	\$3,088	\$9,194	\$68,345	\$32,927	\$35,418
33	Riverside	\$678,672	\$1,868,610	\$469,731	\$1,398,879	\$11,907,257	\$4,635,936	\$7,271,321
34	Sacramento	\$276,556	\$830,572	\$208,789	\$621,783	\$7,347,834	\$3,026,150	\$4,321,684
35	San Benito	\$23,478	\$22,603	\$5,682	\$16,922	\$155,784	\$75,053	\$80,731
36	San Bernardino	\$426,218	\$1,335,035	\$335,601	\$999,434	\$11,584,898	\$5,581,305	\$6,003,592
37	San Diego	\$834,216	\$1,909,831	\$480,093	\$1,429,738	\$12,371,687	\$5,233,969	\$7,137,718
38	San Francisco	\$219,922	\$446,526	\$112,247	\$334,279	\$3,299,464	\$1,589,597	\$1,709,867
39	San Joaquin	\$189,938	\$733,005	\$184,262	\$548,742	\$4,712,889	\$1,892,848	\$2,820,040

**Department of Health Care Services
 Integrated System of Care Division
 CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County	CCS ADMIN ALLOCATION	MC/OTLICP TOTAL ALLOCATION (GF/FF)	MC/OTLICP GF ONLY	MC/OTLICP FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION	MC GF ONLY	MC FF Only (Title 19)
40 San Luis Obispo	\$102,807	\$104,540	\$26,279	\$78,261	\$699,312	\$274,479	\$424,833
41 San Mateo	\$204,695	\$136,003	\$34,188	\$101,815	\$1,040,383	\$392,762	\$647,620
42 Santa Barbara	\$89,623	\$147,883	\$37,175	\$110,708	\$1,038,457	\$500,302	\$538,155
43 Santa Clara	\$519,855	\$1,458,135	\$366,546	\$1,091,589	\$7,604,859	\$2,802,272	\$4,802,587
44 Santa Cruz	\$34,044	\$73,584	\$18,497	\$55,086	\$727,261	\$284,203	\$443,057
45 Shasta	\$28,722	\$79,334	\$19,942	\$59,391	\$821,489	\$395,772	\$425,717
46 Sierra	\$0	\$0	\$0	\$0	\$34,170	\$16,462	\$17,708
47 Siskiyou	\$15,883	\$14,494	\$3,643	\$10,851	\$148,337	\$53,419	\$94,919
48 Solano	\$47,332	\$121,537	\$30,552	\$90,985	\$928,476	\$347,955	\$580,522
49 Sonoma	\$73,567	\$244,523	\$61,468	\$183,055	\$1,201,337	\$518,023	\$683,314
50 Stanislaus	\$118,923	\$338,441	\$85,077	\$253,364	\$2,469,948	\$973,942	\$1,496,006
51 Sutter	\$15,338	\$77,484	\$19,478	\$58,006	\$616,637	\$297,080	\$319,557
52 Tehama	\$26,057	\$28,390	\$7,136	\$21,254	\$242,072	\$105,154	\$136,918
53 Trinity	\$3,487	\$4,027	\$1,013	\$3,014	\$58,510	\$28,189	\$30,322
54 Tulare	\$101,717	\$307,785	\$77,371	\$230,415	\$3,172,803	\$1,336,438	\$1,836,365
55 Tuolumne	\$26,852	\$26,233	\$6,594	\$19,638	\$173,233	\$69,569	\$103,665
56 Ventura	\$228,732	\$848,232	\$213,228	\$635,003	\$5,065,356	\$1,945,566	\$3,119,790
57 Yolo	\$50,055	\$105,805	\$26,598	\$79,207	\$594,527	\$259,157	\$335,370
58 Yuba	\$12,056	\$43,597	\$9,924	\$33,673	\$425,489	\$204,989	\$220,499

**Department of Health Care Services
 Integrated System of Care Division
 CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$71,021,000
1	Alameda	\$3,748,555
2	Alpine**	\$0
3	Amador **	\$0
4	Butte	\$318,650
5	Calaveras	\$92,652
6	Colusa**	\$0
7	Contra Costa	\$2,401,223
8	Del Norte**	\$0
9	El Dorado	\$327,561
10	Fresno	\$1,645,545
11	Glenn	\$25,516
12	Humboldt	\$423,745
13	Imperial	\$212,691
14	Inyo	\$10,771*
15	Kern	\$1,308,585
16	Kings	\$113,585
17	Lake	\$180,670
18	Lassen**	\$0
19	Los Angeles	\$15,105,907
20	Madera	\$311,601
21	Marin	\$495,280
22	Mariposa**	\$0
23	Mendocino	\$43,004
24	Merced	\$816,802
25	Modoc**	\$0
26	Mono	\$7,942*
27	Monterey	\$1,055,141
28	Napa	\$553,614
29	Nevada	\$207,800
30	Orange	\$6,918,820
31	Placer	\$377,122
32	Plumas**	\$0
33	Riverside	\$5,401,281

**Department of Health Care Services
 Integrated System of Care Division
 CCS Admin Allocation State/Federal Allocation FY 2023-2024**

County		CCS Medical Therapy Program Allocation
34	Sacramento	\$1,254,708
35	San Benito	\$153,232
36	San Bernardino	\$3,591,334
37	San Diego	\$4,858,062
38	San Francisco	\$1,575,020
39	San Joaquin	\$952,572
40	San Luis Obispo	\$939,603
41	San Mateo	\$1,386,615
42	Santa Barbara	\$1,841,883
43	Santa Clara	\$4,768,305
44	Santa Cruz	\$523,969
45	Shasta	\$511,003
46	Sierra**	\$0
47	Siskiyou**	\$0
48	Solano	\$236,333
49	Sonoma	\$1,589,758
50	Stanislaus	\$1,040,045
51	Sutter	\$76,810
52	Tehama	\$15,643
53	Trinity**	\$0
54	Tulare	\$700,261
55	Tuolumne	\$36,514
56	Ventura	\$2,416,380
57	Yolo	\$435,548
58	Yuba	\$13,341

*AB 3632

** No MTU

CCS Plan and Budget Required Documents Checklist

MODIFIED FY 2023/2024

County/City:	NEVADA COUNTY	Fiscal Year:	2023-24
Document		Page Number	
A.	Board Resolution	1A - 2A	
1.	Checklist	1 - 2	
2.	Agency Information Sheet	3	
3.	Certification Statements		
	A. Certification Statement (CHDP) – Original and one photocopy	N/A	
	B. Certification Statement (CCS) – Original and one photocopy	4	
4.	Agency Description		
	A. Brief Narrative	5 - 6	
	B. Organizational Charts for CCS, MTP, CHDP, HCPCFC, and PMM&O	7	
	C. CCS Staffing Standards Profile	Retain locally	
	D. Incumbent List for CCS	8	
	E. Civil Service Classification Statements – Include if <u>newly established</u> , proposed, or revised	N/A	
	F. Duty Statements – Include if <u>newly established</u> , proposed, or revised	N/A	
5.	Implementation of Performance Measures – Performance Measures for FY 2022—2023 are due November 30, 2023.	Submitted 12/8/23	
6.	Data Forms		
	CHDP Program Referral Data	N/A	
7.	Memoranda of Understanding and Interagency Agreements List		
	A. MOU/IAA List	9 - 10	
	B. New, Renewed, or Revised MOU or IAA	N/A	
	C. CHDP IAA with DSS biennially	Retain locally	
	D. Interdepartmental MOU for HCPCFC biennially	Retain locally	
8.	Budgets		
	A. CHDP Administrative Budget (No County/City Match)		
	1. Budget Summary	N/A	
	2. Budget Worksheet	N/A	
	3. Budget Justification Narrative	N/A	

ATTACHMENT C

County/City: NEVADA COUNTY

Fiscal Year: 2023-24

	Document	Page Number
B.	CHDP Lead Poisoning Prevention (LPP)	
1.	Budget Summary	N/A
2.	Budget Worksheet	N/A
3.	Budget Justification Narrative	N/A
C.	CHDP Foster Care Administrative Budget (County/City Match) - Optional	
1.	Budget Summary	N/A
2.	Budget Worksheet	N/A
3.	Budget Justification Narrative	N/A
D.1.	HCPCFC Administrative Budgets	
1.	Budget Summary	N/A
2.	Budget Worksheet	N/A
3.	Budget Justification Narrative	N/A
D.2.	PMM&O Administrative Budgets	
1.	Budget Summary	N/A
2.	Budget Worksheet	N/A
3.	Budget Justification Narrative	N/A
E.	CCS Administrative Budget	
1.	Budget Summary	11
2.	Budget Worksheet	12 - 13
3.	Budget Justification Narrative	N/A
G..	Other Forms	
1.	County/City Capital Expenses Justification Form	N/A
2.	County/City Other Expenses Justification Form	N/A
9.	Management of Equipment Purchased with State Funds	
1.	Contractor Equipment Purchased with DHCS Funds Form (DHCS1203)	N/A
2.	Inventory/Disposition of DHCS Funded Equipment Form (DHCS1204)	N/A
3.	Property Survey Report Form (STD 152)	N/A
10.	Attachment 2 - HCPCFC Plan & Budgets Required Documents	N/A

CCS Agency Information Sheet

County/City: NEVADA COUNTY

Fiscal Year: 2023-24

Official Agency

Name:	<u>Nevada County Public Health</u>	Address:	<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>
Health Officer:	<u>Sherilynn Cooke, MD</u>		<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>

CMS Director (if applicable)

Name:	<u>Sherilynn Cooke, MD</u>	Address:	<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>
Phone:	<u>(530)265-1450</u>		
Fax:	<u>(530)271-0894</u>	E-Mail:	<u>Sherilynn.Cooke@nevadacountyca.gov</u>

CCS Administrator

Name:	<u>Maryellen Beauchamp</u>	Address:	<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>
Phone:	<u>(530)265-1425</u>		
Fax:	<u>(530)271-0894</u>	E-Mail:	<u>Maryellen.Beauchamp@nevadacountyca.gov</u>

CHDP Director

Name:	<u>Sherilynn Cooke, MD</u>	Address:	<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>
Phone:	<u>(530)265-1450</u>		
Fax:	<u>(530)271-0894</u>	E-Mail:	<u>Sherilynn.Cooke@nevadacountyca.gov</u>

CHDP Deputy Director

Name:	<u>Charlene Weiss-Wenzl</u>	Address:	<u>500 Crown Point Circle, Ste 110 Grass Valley, CA 95945</u>
Phone:	<u>(530)265-7269</u>		
Fax:	<u>(530)271-0894</u>	E-Mail:	<u>Charlene.Weiss-Wenzl@nevadacountyca.gov</u>

Chief of Staff / Clerk of the Board of Supervisors or City Council

Name:	<u>Jeffrey Thorsby</u>	Address:	<u>950 Maidu Avenue, Suite 200 Nevada City, CA 95959</u>
Phone:	<u>(530)265-1480</u>		
Fax:	<u>(530)265-9836</u>	E-Mail:	<u>Jeffrey.Thorsby@nevadacountyca.gov</u>

Director of Social Services Agency

Name:	<u>Rachel Pena</u>	Address:	<u>950 Maidu Avenue, Suite 120 Nevada City, CA 95959</u>
Phone:	<u>(530)265-1340</u>		
Fax:	<u>(530)265-9859</u>	E-Mail:	<u>Rachel.Pena@nevadacountyca.gov</u>

Chief Probation Officer

Name:	<u>Jeff Goldman</u>	Address:	<u>109 ½ North Pine Street Nevada City, CA 95959</u>
Phone:	<u>(530)265-1200</u>		
Fax:	<u>(530)265-6293</u>	E-Mail:	<u>Jeff.Goldman@nevadacountyca.gov</u>

Children’s Medical Services Plan and Fiscal Guidelines

State of California - Health and Human Services Agency

Department of Health Care Services - Children’s Medical Services

Certification Statement - California Children’s Services (CCS)

County/City: NEVADA COUNTY Fiscal Year: **2023-24**

I certify that the CCS Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 5, (commencing with Section 123800) and Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000-14200), and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this CCS Program will comply with the Children’s Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CCS Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Services Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. Section 701 et seq.). I further agree that this CCS Program may be subject to all sanctions or other remedies applicable if this CCS Program violates any of the above laws, regulations and policies with which it has certified it will comply.

Maryellen Beauchamp
Signature of CCS Administrator
Maryellen Beauchamp, Sr. Public Health Nurse
Date Signed 1/4/2024

APPROVED
By Kathleen Cahill at 10:29 am, Jan 05, 2024

Signature of Director or Health Officer
Kathy Cahill, Director of Public Health
Date Signed _____

APPROVED
By Brie Mendoza-Perez at 11:55 am, Jan 05, 2024

Signature of Administrative Services Officer
Brie Mendoza-Perez, Administrative Services Officer
Date Signed _____

I certify that this plan has been approved by the local governing body.

Signature of Local Governing Body Chairperson
Date Signed _____

Chair of the Board of Supervisors

Nevada County Public Health
Children's Medical Service

Agency Description
FY 2023-24

Brief Narrative

Nevada County is in the rural Sierra Nevada Foothills and has a population of just over 100,000. The three primary aggregated areas of population, Grass Valley, Nevada City, and the town of Truckee, comprise roughly 32% of the county population with the remaining 68% of the residents living in small towns and unincorporated areas.

The county has five geographical districts. Each district elects one representative to serve as a member of the Board of Supervisors, which is the legislative and executive body of county government.

Nevada County Health and Human Services Agency (HHSA) is supervised by Ryan Gruver. The HHSA is comprised of Public Health, Child Support Services, Social Services, and Behavioral Health Departments. Sherilynn Cooke, MD, MPH is our Public Health Officer effective January 1, 2022 and Erin Mettler, MA was our Interim Director of Public Health from January 1, 2023 through August 31, 2023. We now have a new Director of Public Health, Kathy Cahill, MPH as of July 1, 2023.

Within the Public Health Department, the CMS program consists of California Children's Services (CCS) which includes the Medical Therapy Unit (MTU); Child Health and Disability Prevention (CHDP); Child Health and Disability Prevention and Childhood Lead Prevention Program (CHDP-CLPP); and the Health Care Program for Children in Foster Care (HCPCFC).

Nursing and support staff for this FY year include the following: Charlene Weiss-Wenzl, PHN, as the Director of Public Health Nursing (DPHN), Maryellen Beauchamp, Senior PHN, as the CCS Nurse Case Manager; Chie Newsom, PHN focusing on CHDP management follow-up, Chie Newsom, PHN in Lead management follow-up, Margaret Wideau, PHN in HCPCFC Case Management services; Kathryn Kestler, Senior PHN, also in HCPCFC/CWS; Katie Magliocca, HTII, and Dawn Graves, HTII, providing clerical and administrative support.

Staffing at the Medical Therapy Unit is as follows: Carme Barsotti, PT, Senior Therapist. Rebecca Giammona, PTA; and the part-time OT position remains vacant. Nevada County contracts with Permanente Medical Group for Lawrence Manhart, MD, to provide physiatrist services for quarterly clinics.

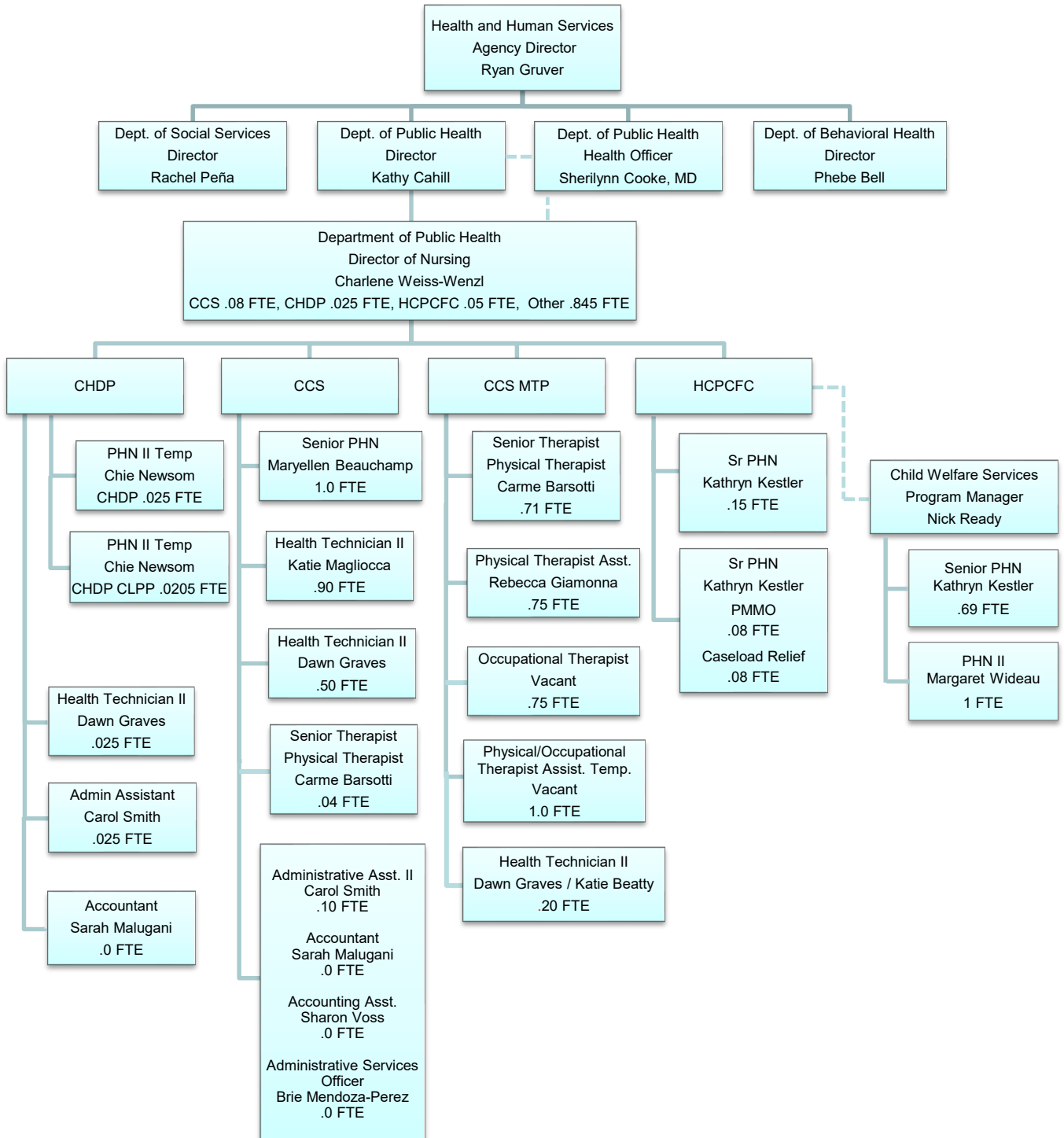
Accomplishments for FY 2022-2023:

- Case managed an average of approximately 405 active CCS clients per month
- Continued a contract with Permanente Medical Group for continuity of physiatrist services for MTU children
- Maintained a contract/MOU with Medi-Cal Managed Care through California Health and Wellness and Anthem Blue Cross, including whole child model transitions when transferring to or from other counties for CCS
- Developed and implemented Continuity of Operations Plan for events such as power shut-offs, emergencies and pandemics
- Provided PT services, with support for OT activities, to approximately 56 children through the MTU
- Held equipment and orthotic clinics on a quarterly basis at the MTU, with multi-disciplinary providers participating and case-conferencing with 41 families with COVID restrictions
- Pivoted to video sessions for MTU therapy and in person hybrid indoor/outdoor services.
- Maintained essential CCS services throughout Covid pandemic
- Case managed children referred to CWS, including developmental assessments with referrals as appropriate and monitoring of psychotropic medications
- Continued CHDP responsibilities with a focus on dental and foster care

Anticipated Changes for FY 2023-2024:

- Enact programmatic changes in CCS, CHDP, CHDP-CLPP, and HCPCFC as directed by California DHCS and/or CDPH
- Continue to meet quarterly with representatives from California Health and Wellness and Anthem Blue Cross to improve services and avoid duplication
- Evaluate clinical practice and fiscal activity processes to enhance efficiencies and effectiveness throughout the CMS program, taking into account CCS budget forecast
- Continue to provide all services as mandated including video conferencing and in person as the Covid pandemic winds down
- Continue to update the database of equipment-dependent children to initiate contact during power shut-offs and emergencies
- Establish a referral system for children within CWS and from CWS to MCAH

2023-24 Nevada County Children's Medical Services



Children’s Medical Services Plan and Fiscal Guidelines

State of California - Health and Human Services Agency

Department of Health Care Services - Children's Medical Services

Incumbent List - California Children’s Services

For FY 2022-23, complete the table below for all personnel listed in the CCS budgets. Use **the same** job titles for both the budget and the incumbent list. Total percent for an individual incumbent should **not be over 100 percent**.

Specify whether job duty statements or civil service classification statements have been revised or changed. Only submit job duty statements and civil service classification statements that are new or have been revised. This includes (1) changes in job duties or activities, (2) changes in percentage of time spent for each activity, and (3) changes in percentage of time spent for enhanced and non-enhanced job duties or activities.

County/City:

NEVADA COUNTY

Fiscal Year: 2023-24

Job Title	Incumbent Name	FTE % on CCS Admin Budget	Have Job Duties Changed? (Yes or No)	Has Civil Service Classification Changed? (Yes or No)
Director of Public Health Nursing	Charlene Weiss-Wenzl	8%	N	N
Senior Public Health Nurse, Case Manager	Maryellen Beauchamp	100%	N	N
Health Technician II	Katie Magliocca	90%	N	N
Health Technician II	Dawn Graves	50%	N	N
Administrative Assistant II	Carol Smith	10%	N	N
Senior Therapist	Carme Barsotti	4%	N	N

Children’s Medical Services Plan and Fiscal Guidelines

State of California - Health and Human Services Agency

Department of Health Care Services - Children's Medical Services

Memoranda of Understanding/Interagency Agreement List

List all current Memoranda of Understanding (MOU) and/or Interagency Agreements (IAA) in California Children's Services, Child Health and Disability Prevention Program, and Health Care Program for Children in Foster Care. Specify whether the MOU or IAA has changed. Submit only those MOU and IAA that are new, have been renewed, or have been revised. For audit purposes, counties and cities should maintain current MOU and IAA on file.

County/City: NEVADA COUNTY

Fiscal Year: 2023-24

Title or Name of MOU/IAA	Is this a MOU or an IAA?	Effective Dates From/To	Date Last Reviewed by County/ City	Name of Person Responsible for this MOU/IAA?	Did this MOU/IAA Change? (Yes or No)
Nevada County IAA	IAA	7/1/21-6/30/24	6/23	Charlene Weiss-Wenzl	No
HCPCFC/CWS MOU	MOU	7/1/23-6/30/25	6/23	Charlene Weiss-Wenzl	Yes
SELPA MOU	IAA	7/1/18-present	6/18	Charlene Weiss-Wenzl	No
Blue Cross CCS/HF	MOU	2/99-present	2/99	Charlene Weiss-Wenzl	No
Blue Shield CCS/HF	MOU	2/99-present	2/99	Charlene Weiss-Wenzl	No
Access Dental CCS/HF	MOU	2/99-present	2/99	Charlene Weiss-Wenzl	No
Delta Dental CCS/HF	MOU	2/99-present	2/99	Charlene Weiss-Wenzl	No

Children’s Medical Services Plan and Fiscal Guidelines

County/City: **NEVADA COUNTY**

Fiscal Year: **2023-24**

Title or Name of MOU/IAA	Is this a MOU or an IAA?	Effective Dates From/To	Date Last Reviewed by County/ City	Name of Person Responsible for this MOU/IAA?	Did this MOU/IAA Change? (Yes or No)
EyeMed Vision Care CCS/HF	MOU	7/1/05-present	10/05	Charlene Weiss-Wenzl	No
SafeGuard Vision CCS/HF	MOU	7/1/05-present	10/05	Charlene Weiss-Wenzl	No
VSP Vision Svc CCS/HF	MOU	2/99-present	2/99	Charlene Weiss-Wenzl	No
California Health & Wellness	MOU	11/1/13-present	7/15	Charlene Weiss-Wenzl	No

CCS CASELOAD	Actual Caseload	Percent of Total CCS Caseload
STRAIGHT CCS - Total Cases of Open (Active) Straight CCS Children	40	9.88%
OTLIPC - Total Cases of Open (Active) OTLIPC Children	67	16.54%
MEDI-CAL - Total Cases of Open (Active) Medi-Cal (non-OTLIPC) Children	298	73.58%
TOTAL CCS CASELOAD	405	100%

CCS Administrative Budget Summary

Fiscal Year: 2023-24

County: NEVADA

	Col 1 = Col 2+3+4	Straight CCS	OTLIPC	Medi-Cal (non-OTLIPC) (Column 4 = Columns 5 + 6)		
Column	1	2	3	4	5	6
Category/Line Item	Total Budget	Straight CCS County/State (50/50)	Optional Targeted Low Income Children's Program (OTLIPC) County/State/Fed (17.5/17.5/65)	Medi-Cal State/Federal	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced Medi-Cal State/Federal (50/50)
I. Total Personnel Expense	394,783	38,991	65,309	290,482	0	290,482
II. Total Operating Expense	13,597	1,342	2,250	10,005	0	10,005
III. Total Capital Expense	0	0	0	0		0
IV. Total Indirect Expense	98,696	9,748	16,327	72,621		72,621
V. Total Other Expense	2,500	247	414	1,840		1,840
Budget Grand Total	509,577	50,328	84,300	374,948	0	374,948

	Col 1 = Col 2+3+4	Straight CCS	OTLIPC	Medi-Cal (non-OTLIPC) (Column 4 = Columns 5 + 6)		
Column	1	2	3	4	5	6
Source of Funds	Total Budget	Straight CCS County/State (50/50)	Optional Targeted Low Income Children's Program (OTLIPC) County/State/Fed (17.5/17.5/65)	Medi-Cal State/Federal	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced Medi-Cal State/Federal (50/50)
Straight CCS						
State	25,164	25,164				
County	25,164	25,164				
OTLIPC						
State	14,753		14,753			
County	14,753		14,753			
Federal (Title XXI)	54,794		54,794			
Medi-Cal						
State	187,474			187,474	0	187,474
Federal (Title XIX)	187,474			187,474	0	187,474

APPROVED
 By *Brie Mendoza-Perez* at 11:56 am, Jan 05, 2024

Prepared By (Signature) Brie Mendoza-Perez Prepared By (Printed Name) Brie Mendoza-Perez Email Address Brie.Mendoza-Perez@nevadacountyca.gov

APPROVED
 By *Char Weiss-Wenzl* at 9:02 am, Jan 05, 2024

Prepared By (Signature) Charlene Weiss-Wenzl Prepared By (Printed Name) Charlene Weiss-Wenzl Email Address Charlene.Weiss-Wenzl@nevadacountyca.gov

CCS CASELOAD	Actual Caseload	Percent of Total CCS Caseload
STRAIGHT CCS -		
Total Cases of Open (Active) Straight CCS Children	40	9.88%
OTLIPC -		
Total Cases of Open (Active) OTLIPC Children	67	16.54%
MEDI-CAL - Total Cases of Open (Active) Medi-Cal (non-OTLIPC) Children	298	73.58%
TOTAL CCS CASELOAD	405	100%

CCS Administrative Budget Worksheet

Fiscal Year: 2023-24

County: NEVADA



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Column				Straight CCS		Optional Targeted Low Income Children's Program (OTLIPC)		Medi-Cal (Non-OTLIPC)					
	1	2	3	4A	4	5A	5	6A	6	7A	7	8A	8
Category/Line Item	% FTE	Annual Salary	Total Budget (1 x 2 or 4 + 5 + 6)	Caseload %	Straight CCS County/State (50/50)	Caseload %	Optional Targeted Low Income Children's Program (OTLIPC) Co/State/Fed (17.5/17.5/65)	Caseload %	Medi-Cal State/Federal	Enhanced % FTE	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced % FTE	Non-Enhanced Medi-Cal State/Federal (50/50)
I. Personnel Expense													
Program Administration													
1. Charlene Weiss-Wenzl, Director of Public Health Nurse	8.00%	145,486	11,639	9.88%	1,150	16.54%	1,925	73.58%	8,564				8,564
2. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0				0
3. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0				0
4. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0				0
5. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0				0
Subtotal		145,486	11,639		1,150		1,925		8,564				8,564
Medical Case Management													
1. Maryellen Beauchamp, Senior Public Health Nurse	100.00%	116,704	116,704	9.88%	11,526	16.54%	19,307	73.58%	85,871	0.00%	0	100.00%	85,871
2. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
3. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
4. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
5. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
6. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
7. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
8. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
Subtotal		116,704	116,704		11,526		19,307		85,871		0		85,871
Other Health Care Professionals													
1. Carme Bascottie, Senior Therapist	4.00%	120,249	4,810	9.88%	475	16.54%	796	73.58%	3,539	0.00%	0	100.00%	3,539
2. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
3. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
Subtotal		120,249	4,810		475		796		3,539		0		3,539
Ancillary Support													
1. Katie Beatty, Health Technician	90.00%	52,543	47,289	9.88%	4,671	16.54%	7,823	73.58%	34,795			100.00%	34,795
2. Dawn Graves, Health Technician	50.00%	52,543	26,272	9.88%	2,595	16.54%	4,346	73.58%	19,331			100.00%	19,331
3. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0			100.00%	0
4. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0			100.00%	0
5. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0			100.00%	0
Subtotal		105,086	73,561		7,266		12,169		54,126				54,126
Clerical and Claims Support													
1. Carol Smith, Administrative Assistant	10.00%	68,441	6,844	9.88%	676	16.54%	1,132	73.58%	5,036	0.00%	0	100.00%	5,036
2. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
3. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
4. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0

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STRAIGHT CCS - Total Cases of Open (Active) Straight CCS Children	40	9.88%
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TOTAL CCS CASELOAD	405	100%

CCS Administrative Budget Worksheet

Fiscal Year: 2023-24

County: NEVADA



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Column				Straight CCS		Optional Targeted Low Income Children's Program (OTLIPC)		Medi-Cal (Non-OTLIPC)					
	1	2	3	4A	4	5A	5	6A	6	7A	7	8A	8
Category/Line Item	% FTE	Annual Salary	Total Budget (1 x 2 or 4 + 5 + 6)	Caseload %	Straight CCS County/State (50/50)	Caseload %	Optional Targeted Low Income Children's Program (OTLIPC) Co/State/Fed (17.5/17.5/65)	Caseload %	Medi-Cal State/Federal	Enhanced % FTE	Enhanced Medi-Cal State/Federal (25/75)	Non-Enhanced % FTE	Non-Enhanced Medi-Cal State/Federal (50/50)
5. Employee Name, Position	0.00%	0	0	9.88%	0	16.54%	0	73.58%	0	0.00%	0	100.00%	0
Subtotal		68,441	6,844		676		1,132		5,036		0		5,036
Total Salaries and Wages			213,558	9.88%	21,092	16.54%	35,329	73.58%	157,136	0.00%	0	100.00%	157,136
Staff Benefits (Specify %)	84.86%		181,225	9.88%	17,899	16.54%	29,980	73.58%	133,346		0		133,346
I. Total Personnel Expense			394,783	9.88%	38,991	16.54%	65,309	73.58%	290,482		0		290,482
II. Operating Expense													
1. Travel			1,800	9.88%	178	16.54%	298	73.58%	1,324	0.00%	0	100.00%	1,324
2. Training			750	9.88%	74	16.54%	124	73.58%	552	0.00%	0	100.00%	552
3. Phones			3,000	9.88%	296	16.54%	496	73.58%	2,207			100.00%	2,207
4. General Office Supplies			2,500	9.88%	247	16.54%	414	73.58%	1,840			100.00%	1,840
5. Copier & Postage			3,200	9.88%	316	16.54%	529	73.58%	2,355			100.00%	2,355
6. Memberships - Louise Salter			500	9.88%	49	16.54%	83	73.58%	368			100.00%	368
7. Computer Equipment			1,847	9.88%	182	16.54%	306	73.58%	1,359			100.00%	1,359
II. Total Operating Expense			13,597		1,342		2,250		10,005		0		10,005
III. Capital Expense													
1.				9.88%	0	16.54%	0	73.58%	0				0
2.				9.88%	0	16.54%	0	73.58%	0				0
3.				9.88%	0	16.54%	0	73.58%	0				0
III. Total Capital Expense			0		0		0		0				0
IV. Indirect Expense													
1. Indirect Cost Rate	25.00%		98,696	9.88%	9,748	16.54%	16,327	73.58%	72,621			100.00%	72,621
			0	9.88%	0	16.54%	0	73.58%	0			100.00%	0
IV. Total Indirect Expense			98,696		9,748		16,327		72,621				72,621
V. Other Expense													
1. Maintenance & Transportation			2,500	9.88%	247	16.54%	414	73.58%	1,840			100.00%	1,840
2.				9.88%	0	16.54%	0	73.58%	0			100.00%	0
3.				9.88%	0	16.54%	0	73.58%	0			100.00%	0
4.				9.88%	0	16.54%	0	73.58%	0			100.00%	0
5.				9.88%	0	16.54%	0	73.58%	0			100.00%	0
V. Total Other Expense			2,500		247		414		1,840				1,840
Budget Grand Total			509,577		50,328		84,300		374,948		0		374,948

APPROVED

By Brie Mendoza-Perez at 12:22 pm, Jan 05, 2024

Brie Mendoza-Perez

12/15/2023

(530) 265-1708

Prepared By (Printed Name)

Prepared By (Printed Name)

Date Prepared

Phone Number

APPROVED

By Char Weiss-Wenzl at 9:02 am, Jan 05, 2024

Charlene Weiss-Wenzl

(530) 265-7269

CCS Administrator (Printed Name)

Date Signed

Phone Number