



Information and General Services Department

950 Maidu Avenue
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Information Systems
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Facilities Management

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NEVADA COUNTY BOARD OF SUPERVISORS **Board Agenda Memo**

MEETING DATE: March 12, 2019

TO: Board of Supervisors

FROM: **Steve Monaghan, Chief Information Officer**

SUBJECT: Resolution approving an agreement between the County of Nevada and the Town of Truckee for the provision of Information Technology Services and authorizing the Chair of the Board of Supervisors to execute the agreement

RECOMMENDATION: Adopt the Resolution

FUNDING: Revenue of \$1,652 per month is billed quarterly and will be deposited in the Information Systems budget for FY2018-19. A budget amendment is not needed at this time.

BACKGROUND:

In 2010, the County and the Town of Truckee entered into an Agreement whereby the County provided the Town with space in the County's data center for the purpose of establishing a remote location to ensure continuity of operations in the event that a disaster makes the Town's primary data center unusable. The annual cost of providing that space is estimated at \$500 and reimbursed by the Town to the County under the Agreement. The Agreement also provided for the Truckee Town Hall to be connected to the County's Institutional Network (I-Net). That Agreement was subsequently amended in 2011 to add an I-Net connection to the Truckee Corporation Yard. With the expiration of the 2016 cable television franchises, the cable companies are no longer obligated to provide the I-Net. Consequently, Information Systems has procured from Suddenlink two fiber circuits to serve the Truckee Town Hall and Corporation Yard at a cost of \$860 per month that will replace the I-Net connections to those locations.

This Agreement renews the County's commitment to provide Truckee with remote data center capability and provides for the Town of Truckee to reimburse the County for the cost of the circuits in order to maintain a maintain the remote data center capability and to ensure fast and reliable data exchange between the County and the Town for other cooperative arrangements that may from time to time be desired.



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The costs to the Town under this Agreement include the continued \$676 per month for the disaster recovery site and \$860 per month for the circuits (plus applicable taxes and fees), in addition to \$116 per month for equipment maintenance for a total of \$1,652 per month. Additional costs include service calls and other contracted labor for desktop and network services in the amount of \$99 per hour and for application services in the amount of \$122 per hour, subject to change annually.

Item Initiated and Approved by: Steve Monaghan

Submittal Date: February 25, 2019
Revision Date: