



NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: July 14, 2026

TO: Board of Supervisors

FROM: **Shannan Moon, Sheriff-Coroner-Public Administrator**

SUBJECT: Resolution authorizing Amendment No. 1 to the Agreement for Public Safety Dispatch Services between the City of Grass Valley, the Town of Truckee, the City of Nevada City and the County of Nevada to extend the term of the Agreement through September 30, 2026.

RECOMMENDATION: Adopt Resolution

FUNDING: General Fund money is used for these services and is included in the fiscal year 2026/27 budget. Per the cost sharing agreement, costs for providing these services will be reimbursed by the participating agencies in an agreed upon allocation formula. For the three-month period (July 1, 2026 to September 30, 2026), it is in the total amount of \$354,052.73. The services provided are mandatory.

BACKGROUND:

The Nevada County Sheriff's Office provides public safety dispatch services for the County and the police departments in Grass Valley, Town of Truckee and Nevada City. Resolution 21-401 approved a Regional Dispatch Services Agreement for a five-year term that expired June 30, 2026. The parties to the Agreement are in the process of negotiating a new five-year Agreement, however, to allow more time for consideration of the Agreement, a three-month extension of the current Agreement is proposed.

The amount to be reimbursed to the County per the current Agreement is dependent upon actual costs for the operations of Regional Dispatch and an agreed upon formula that determines the percent usage by the cities. The Fiscal Year 2026/27 budgeted amount for Regional Dispatch Services is \$2,634,811. The requested reimbursement from the cities for the three-month extension is in the amount of \$354,052.73. Once a new five-year renewal contract has been prepared it will be submitted to the Board of Supervisors for approval and signature.

Initiated and Approved by: Shannan Moon