



**County Executive Office**

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959  
Phone: 530-265-7040 | Fax: 530-265-9839  
CEO@NevadaCountyCA.gov

**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

---

**MEETING DATE:** April 14, 2026  
**TO:** Board of Supervisors  
**FROM:** Alison Lehman, County Executive Officer  
**SUBJECT:** Resolution amending various Nevada County budgets through Consolidated Budget Amendment No. 5 for the 2025-26 Fiscal (4/5 affirmative vote required)

---

**RECOMMENDATION:** Approve the Resolution.

**FUNDING:** Various.

**BACKGROUND:** Occasionally it becomes necessary to adjust the original adopted budget for new initiatives, newly identified grant or external funding or inaccurate budget estimates or unexpected costs. With the implementation of the County’s new Enterprise Resource Planning system and the transition from the old system, we anticipate needing to bring CBAs for consideration potentially on a monthly basis.

This proposed amendment is the fifth consolidated budget amendment for this fiscal year. The budget amendment reflects activity in a variety of departments. Here is a summary of budget impacts to the General Fund and department special revenue funds:

<b>Fund Name</b>	<b>Impact</b>	<b>Note</b>
General Fund	\$0	Requested Debits and Credits are Balanced
Department Special Revenue Funds	\$0	Requested Debits and Credits are Balanced
Total	\$0	



**County Executive Office**

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959

Phone: 530-265-7040 | Fax: 530-265-9839

CEO@NevadaCountyCA.gov

The individual adjustments are denoted on Attachment A. If you have further questions or desire further details, we will be happy to provide them.

**Item Initiated by:** Erin Mettler, Deputy County Executive Officer

**Approved by:** Alison Lehman, County Executive Officer