

Exhibit E

Nevada County Link+ Costs

Items in Orange are Covered by Link+ Grant

Year 1	One-Time Software Implementation Fee	Annual Subscription Software Cost	Subscription Pro-Rated 5 months Feb - June 2020	Courier Costs (\$1,089 per month)		One Year Supplies	Total	CLSA Link+ Grant Funds	Local Funds
Year 1 Cost Prorated Feb 2020 - June 2020 (5 months)	\$2,500	\$7,575	\$3,156	\$5,445		\$1,000	\$12,101	\$12,101	\$0
Year 2		Annual Subscription Cost	Subscription Pro-Rated 7 months	Subscription 5 months	7 months Courier at \$1,143.45	5 months Courier at \$1,143.45	Total	CLSA Link+ Grant Funds	Local Funds (5 months Subscription and Courier Costs)
Year 2 FY 2020/21 (co-term with master NLS contract)		\$7,802	\$4,551	\$3,251	\$8,004	\$5,717	\$21,524	\$12,555	\$8,968
Years 3-5		Annual Subscription Software Cost			Courier with 5% Annual Increase		Total		Local Funds
Year 3 FY 2021/22		\$8,036			\$14,407.47		\$22,444		\$22,444
Year 4 FY 2022/23		\$8,277			\$15,127.84		\$23,405		\$23,405
Year 5 FY 2023/24		\$8,526			\$15,884.24		\$24,410		\$24,410
TOTAL	Total One-Time Software Implementation	Total Subscription (Including Partial First Year)			Total Courier	Total Supplies	Total Costs	Total Grant	Total Local
	\$2,500	\$35,798			\$64,586	\$1,000	\$103,884	\$24,657	\$79,227

Notes: Grant will cover 12 months of costs, including one-time implementation fee, subscription software cost, courier, and \$1,000 for supplies. Estimate Nevada County will go live February 2020. In July, Nevada's costs will co-term with the overall NLS contract. The remaining funds covered by the grant will be reflected in Year 2 costs.