



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Workshop Memo

MEETING DATE: January 30, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: **Resources and Priorities**

RECOMMENDATION: Information only.

FUNDING: The presentation and discussion will focus on policy direction for prioritization of projects, programs, and initiatives. Funding impacts will be part of the future work staff will complete as a result of the Board's direction.

BACKGROUND: As a way to wrap up the 2026 Board Workshop, staff will highlight any items identified during the Workshop that needed additional information, staff work, or policy direction for Board discussion. At the conclusion of the presentation, the Board will have the opportunity to provide staff with direction, which may result in additional staff work, project charter initiation and/or a budgetary request as part of the proposed FY 2026/27 Budget.

Item Initiated by: Erin Mettler, Deputy County Executive Officer/CFO

Approved by: Alison Lehman, County Executive Officer