



RESOLUTION No. _____
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

**RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR
2026-2027 BUDGET, TOTALING \$466,532,095 (4/5 AFFIRMATIVE
VOTE REQUIRED)**

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2026-2027 fiscal year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$466,532,095 from revenues of \$437,356,547 and fund balances of various funds of \$29,193,231; and

WHEREAS, in accordance with the Nevada County Administrative Code A-II, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by service budget unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2026-2027 Adopted Budget.

Revenues

Taxes	\$84,773,664
Licenses, Permits & Franchises	\$6,291,389
Fines, Forfeitures, & Penalties	\$4,733,881
Use of Money & Property	\$14,202,068
Federal/State Intergovernmental	\$222,695,881
Charges for Services	\$30,144,674
Miscellaneous Revenues	\$9,363,908
Other Financing Sources	\$65,151,082
Special Revenue	\$0

Total Revenues	\$437,356,547
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Total Sources	\$466,532,095
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Expenses

Salaries & Benefits	\$173,445,048
Services & Supplies	\$149,282,667
Other Charges	\$127,423,583
Capital Assets	\$54,776,863
Other Financing Uses	\$66,743,493
Interfund Activity	(\$105,239,559)
Contingency	\$100,000
Total Expenses	\$466,532,095

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the budget dated June 16, 2026 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2027, and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.