
HDR Contract Amendment

May 22, 2018 BOS Meeting



Background

- February 2016 – \$750,000
 - March 2017 – Additional \$650,000
 - May 22, 2018 – Additional \$1,000,000
 - Total Contract Amount of \$2.4 million
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Construction Management

- Construction Management and Inspection
 - Pre-construction, construction, and post construction
 - Resident Engineer
 - Constructability Review
 - Act as extension of staff during construction process
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Why Not Internal Staff?

- Duties are labor intensive but short-term in nature
 - Entirely funded by restricted funding
 - Expertise not available in-house
 - Better value utilizing consultant model for these service
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Capital Improvement Program

- Typical costs are 10-15% of construction costs
 - Currently tracking at 15.1% of construction costs
 - Assisting in the delivery of \$15 million in projects between 2016 and end of 2018
 - Engineering has been very successful at delivering projects since 2016
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Project List – 2016-17

- Road Safety Signage Audit
 - Maybert Bridge
 - Garden Bar Bridge (Sanford)
 - Garden Bar Bridge (Railcar)
 - McCourtney Road Bridge
 - Brunswick Road Emergency Repairs
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Project List – 2017-18

- 2017 Thermoplastic Striping Project
 - High Friction Surface Treatment
 - Nevada City Highway Sidewalk
 - Retrac Bridge
 - *Combie Road Utility Project (September 2018)*
 - *Purdon Bridge (November 2018)*
 - *Combie Road Widening (Spring 2019)*
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Summary

- HDR instrumental at delivering CIP projects
 - Flexibility in delivering CIP projects
 - Advertise for additional services in early 2019

 - Recommend approval of Amendment No. 2 with HDR for construction management services
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End of Presentation
