



# COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** June 25, 2024  
**TO:** Board of Supervisors  
**FROM:** County Executive Office  
**SUBJECT:** Resolution adopting Final Budget Commitments and Assignments for Fiscal Year 2024-2025

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**RECOMMENDATION:** Approve the Resolution.

**FUNDING:** Unreserved Fund Balance.

**BACKGROUND:** This Resolution commits or assigns portions of General Fund Balance for the 2024-2025 budget year.

During the Budget Hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

With this Resolution, in the General Fund Balance for the 2024-2025 Fiscal Year there will be an increase in Commitment for General Purposes in the amount of \$580,169, an increase in the Information Systems Infrastructure assignment by \$550,000 and a decrease in the Board Priorities assignment by \$618,000.

**Initiated by:** Martin Polt, Deputy County Executive Officer

**Approved by:** Alison Lehman, County Executive Officer