



**NEVADA COUNTY BOARD OF
SUPERVISORS**

Board Agenda Memo

MEETING DATE: December 16, 2025

TO: Board of Supervisors

FROM: Alex Keeble-Toll – Director of Emergency Services

SUBJECT: Resolution approving a Budget Amendment to the Nevada County Office of Emergency Services, increasing the funding for the Roadside Vegetation and Community Green Waste Program, authorizing the Chair of the Board of Supervisors to execute the Amendment, and directing the Auditor-Controller to release \$215,410 from General Fund Board Priorities Assignment and directing the Auditor Controller to amend the Fiscal Year 2025/26 Office of Emergency Services Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Adopt the attached Resolution.

FUNDING: This project is being paid from the fiscal year 2025/26 Office of Emergency Services budget and funded through the General Fund Board Priorities Assignment. A budget amendment is included for approval in the amount of \$215,410.

BACKGROUND: Per Board policy direction received via the March 25, 2025 meeting and during the Priority Objective Charters and resource allocation discussion, the Office of Emergency Services submits this resolution to amend the fiscal year 2025/26 Roadside Vegetation and the Community Green Waste Program budget.

Residents have referenced the high cost of green waste disposal as an economic barrier for accomplishing the development of defensible space as identified in the 2025 Nevada County Community Wildfire Protection Plan. This is funded by the Board Priorities Assignment in the General Fund in connection with the priority and Priority Objective Charters as in the past years the County has invested funds in free residential green waste disposal programming to offer financial relief to residents developing defensible space around their homes and roadways. This programming has been widely utilized by the Nevada County community.

This program offers assistance to residents seeking to mitigate the threat of wildfire on their properties. Free residential green waste disposal, utilized in tandem with other methods and

programs such as residential debris burning, prescribed fire, chipping, composting, and grants to help private property owners treat their land and supports the Board of Supervisors' and the Office of Emergency Services' shared goal to reduce the threat of wildfire in the County.

A budget amendment has been included in the attached resolution to reflect this contract's impact on the Office of Emergency Services' budget.

Item Initiated by: Corinne Benson, Administrative Analyst I

Approved by: Alex Keeble-Toll, Director of the Office of Emergency Services