



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 13, 2023

TO: Board of Supervisors

FROM: Heba El-Guindy, Director of Public Works

SUBJECT: Resolution to Continue Temporary Reduction of the Western Nevada County Solid Waste Parcel Charges for Fiscal Years 2023/24 and 2024/25 and Approve Drafted Letters to the Cities of Grass Valley and Nevada City Regarding Solid Waste Parcel Charges and Authorize the Chair of the Board of Supervisors of Nevada County to Execute the Letters

RECOMMENDATION: Approve the attached resolution, and approve and execute the attached letters to the Cities of Grass Valley and Nevada City.

FUNDING: Funding is for FY 2023/24 and FY 2024/25 and impacts the Solid Waste Western Budget. The continued temporary parcel charge reduction will be reflected in the budget and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND: Solid Waste Parcel Charges were established “for the use of and/or disposal of refuse at the McCourtney Road Transfer Station and/or any authorized convenience station”. In addition, Resolution 97-80 provided financial assurance for post-closure maintenance of the McCourtney Road Landfill via “gate fees and/or parcel charges”. Per Section G-IV 8.16 of Chapter IV, Article 8 of Nevada County Government Code, and Article XIIC of the California Constitution, the Board of Supervisors can temporarily reduce the parcel charges to an amount consistent with the need to operate the Solid Waste System. In May 2012, the Board approved Resolution 12-191 temporarily reducing the Solid Waste Parcel Charges. This action was justified based on reduced annual expenses due to the new franchise agreement with Waste Management (Resolution 12-052) and defeasance of the 2002 Solid Waste Certificates of Participation Bonds (Resolution 12-125).

The Board of Supervisors approved Resolutions 18-158 and 20-170 to continue the temporary reduction through June 30, 2022. In 2022, per Resolution 22-277, the Board approved a 25% reduction, rather than the previously approved 50% reduction for Residential customers, and a continued 50% reduction for commercial customers through June 30, 2023 to address the increased funding needs.

The Solid Waste Division recommends maintaining the Solid Waste Parcel Charges as they fund necessary capital projects, ongoing operational costs and provide the CalRecycle required post-closure maintenance and reasonably foreseeable corrective actions financial assurance for the

McCourtney Road Landfill. Staff also proposes that the Board continue with the current temporary reduction of the Solid Waste Parcel Charges as follows:

	<u>Established Rate</u>	<u>Proposed Rate</u>
Single Family Residential	\$59.40 per year	\$44.54 per year
Multi-Family Residential	\$46.28 per unit/year	\$34.70 per unit/year
Mobile Home Space (In mobile home parks)	\$41.44 per unit/year	\$31.08 per unit/year
Non-residential parcels:	\$54.38 per ton	\$27.19 per ton

To impose fees under the authority contained in Section 25830 of the Government Code, the Cities of Grass Valley and Nevada City must consent to the imposition of the parcel charges within their jurisdictions. Therefore, this item is being presented to the Board of Supervisors for review and approval of the attached letters requesting consent by the cities.

Staff is recommending that the Board adopt the attached resolution continuing a temporary reduction to the Western Nevada County Solid Waste Parcel Charges for an additional two fiscal years. Staff is recommending this temporary rate be adopted with a sunset date of June 30, 2025.

Staff is also recommending approval and execution of the attached letters to the Cities of Grass Valley and Nevada City regarding Solid Waste Parcel Charges.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager

Approved by: Heba El-Guindy, Director of Public Works

Submittal Date: May 9, 2023

Revision Date: May 22, 2023