



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2018-19 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2018-19 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance; and

Fund	Fund Name	Net Change
1123	COMMUNITY DEVELOPMENT AGY	(36,312)
1125	CHILD SUPPORT SERVICES	(1,260)
1165	PUBLIC LIBRARY	(2,273)
1171	RURAL & SMALL CO L.A.P.	(32,670)
1480	HLTH/WELFARE LOCAL TRUST	(2,574,933)
1512	MENTAL HLTH SVCS ACT FUND	(2,054,237)
1608	CALHOME PROGRAM INCOME	(53,976)
1611	HOME PROGRAM INCOME	(358,700)
1645	CDBG REHAB REVOLVING LOAN	(91,987)
3197	PRD GREENWOOD FST EST R/M	(17,500)
3283	PRD INDIAN TRAILS	(11,500)
3286	PRD PERIMETER RD R/M	(20,030)
4116	AIRPORT	(26)
4117	SOLID WASTE - WESTERN	(62,692)
4281	TRANSIT	(85)
4291	FLEET SERVICES	(1,124)
4332	CENTRAL SERVICES	(97)
4700	WASTE WATER MGMT WESTERN	(29,813)
4736	SD Z4 NORTH SAN JUAN O&M	(32,000)
	TOTAL	(5,381,215)

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end; and

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	<u>4,611,806</u>
	TOTAL	4,611,806

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.