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NEVADA COUNTY  
SHERIFF'S OFFICE



Keith Royal  
Sheriff/Coroner

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** February 9, 2016

**TO:** Board of Supervisors

**FROM:** Keith Royal, Sheriff-Coroner-Public Administrator

**SUBJECT:** Resolution authorizing the first amendment to the agreement PESJ2915 with A & P Helicopters, Inc. pertaining to helicopter rental and pilot services and amend the Sheriff's Office FY 15/16 budget and release fund balance in Fund 1450 (4/5 affirmative vote required)

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**RECOMMENDATION:** Adopt Resolution

**FUNDING:** This discretionary funding is for FY 15/16 and will impact the Sheriff's Operations Budget and Federal Asset Forfeiture Fund 1450 in the amount of \$30,000. A budget amendment is being concurrently submitted.

**BACKGROUND:** The Nevada County Sheriff's Office has contracted with A & P Helicopters for many years. We use their helicopters and pilots to spot criminal drug activities in rural areas. A & P Helicopters has a professional well-trained staff. Information gathered on these over-flights assist in criminal investigations, to include drug trafficking organizations for illicit marijuana cultivations on both public and private lands.

The maximum contract price was \$25,000 for FY 15/16 and was executed by the County's Purchasing Agent. Due to an increased need we propose an amendment to the contract to increase the maximum contract price by \$30,000, for a total of \$55,000.

We are submitting a budget adjustment to increase our FY 15/16 operational professional services expenditures by \$30,000, utilizing Federal Asset Forfeiture monies. All other terms of the agreement remain in effect.

**Initiated and Approved by:** Keith Royal