RESOLUTION 25-08 OF THE NEVADA COUNTY TRANSPORTATION COMMISSION

APPROVAL OF REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) INFLATION ADJUSTMENT

WHEREAS, the Regional Transportation Mitigation Fee (RTMF) 2024 Nexus Study Update Final Report was approved by Nevada County Transportation Commission in July 2023, and the Regional Transportation Mitigation Fee 2023 Administrative Plan was approved by Nevada County Transportation Commission in March 2024; and

WHEREAS, the RTMF Administrative Plan states: "The RTMF may, at NCTC's discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs"; and

WHEREAS, the RTMF Administrative Plan recommends that the RTMF be reviewed annually and that fee adjustments should be based on the San Francisco Construction Cost Index as reported in the *Engineering News-Record* (ENR) "20-City Construction Cost Index" for the 12-month period ending December of the prior year; and

WHEREAS, the percent change of the San Francisco Construction Cost Index between December 2023 and December 2024 equated to a decrease of -0.66% (see below). The RTMF Technical Advisory Committee (TAC), consisting of representatives from the participating agencies, have reviewed the data and consulted with the Nevada County Contractors Association, and recommend no inflationary adjustment at this time.

ENR San Francisco CCI:

Dec-2023

15,515.00

Dec-2024

15,413.04

% Decrease:

0.66%

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission approves the recommendation of no inflationary adjustment to the RTMF fees for FY 2025/2026.

BE IT FURTHER RESOLVED, that the Executive Director of the Nevada County Transportation Commission will inform Nevada County, City of Grass Valley, and City of Nevada City of the decision to approve no inflationary adjustment to the RTMF for FY 2025/2026. The approved FY 2024/25 RTMF Fee Schedule will remain as the basis for fee collection amounts.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 19, 2025, by the following vote:

Ayes: Commissioner Ceci, Commissioner Hoek, Commissioner Strauss, Commissioner Strawser,

Commissioner Tucker, Commissioner Zabriskie, Chair Ivy

Noes:

Absent:

Abstain:

Attest:

Tom Ivy, Chair

Nevada County Transportation Commission

Dale D. Sayles

Administrative Services Officer