COUNTY OF NEVADA
CAPITAL ASSET BUDGET REQUEST

TYPE OF REQUEST:

[ ] Infrastructure Improvements and Preservation
[ ] Building Structures & Improvements - Please identify building: _____
[ ] Land: Rights of Way, Easements & Land Improvments
[] Equipment: Technological - *Information Systems approval date:* _____
[ ] Equipment: Automotive
[ ] Equipment: Office, Furniture & Fixtures
[X] Equipment: Other:

Fiscal Year: 2025-26
Dept Name: Sheriff's Office
Fund: 1000
SBU: CC20204
Office2:
Sub-Service:
PCN:
Acct Code:

IMPORTANCE OF CAPITAL ASSET: **[X] Urgent** **[ ] Necessary** **[ ] Desirable**

PRIORITY RANKING OF CAPITAL ASSET: _____ out of _____ Total Department Requests

JUSTIFICATION FOR CAPITAL ASSET (Attach additional pages as necessary)

Upgrading to the newer VIPER platform provides a significant boost in reliability, performance, and Next Generation 9-1-1 readiness. The modern system is more resilient with improved redundancy, faster and smoother failover, and support for virtualized infrastructure that simplifies maintenance and recovery. Call-takers benefit from a cleaner, faster, and more intuitive interface, while administrators gain better security, easier updates, and stronger integration with CAD, mapping, and recording systems.

FUNDING SOURCE FOR CAPITAL ASSET

1. Is this grant-funded? **[ ] Yes** **[X] No**
Granting Agency: **BOS Reso. # Accepting Grant:**
Other funding source: CalOES will purchase the equipment and maintenance agreement on behalf on Nevada County.

2. What is the general fund and/or other fund balance dollar impact? [X] None [ ] As follows:

3. Who will technically own this asset? [X] County of Nevada [ ] Granting Agency **Notes regarding ownership:**

Notes regarding funding (including deadlines)

CAPITAL ASSET ITEMIZED COSTS - Estimated

Item	Quantity		Unit Cost	Sales Tax	Shipping	Installation	Other Cost	Total Cost
9-1-1 CPE Basic Stand-Alone System Cost	1	@	$370,714.04					$370,714.04
Application Peripherals	1	@	$82,726.26	$560.63				$82,726.26
Estimated Sales Tax	0	@	$0	$10,458				$10,458
		@		$0				
		@		$0				
							TOTAL:	**$463,898.23**

Please attach documentation (ISSB approval minutes, quotes, etc.)

APPROVED BY:

Prepared by: Molly Bacigalupo Date: 3/19/2026 Dept. Head Signature: _____ Date: _____

Phone: X-1774 CEO Analyst Signature: _____ Date: _____

CEO Staff use only

Notes: **Initials _____ Date_____**

[ ] Denied
[ ] Approved $_____

Capital Asset Approval # ___