



**NEVADA COUNTY SANITATION DISTRICT NO. 1**  
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617  
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Trisha Tillotson  
Community Development Agency Director

Heba El-Guindy  
Director of Public Works

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**NEVADA COUNTY SANITATION DISTRICT NO. 1 BOARD OF DIRECTORS**  
**Board Agenda Memo**

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**MEETING DATE:** June 27, 2023

**TO:** Board of Directors

**FROM:** Heba El-Guindy, Director of Public Works

**SUBJECT:** Resolution adopting the Fiscal Year 2023-2024 Nevada County Sanitation District No. 1 labor, risk management reserve, shared operation, maintenance, capital acquisition and improvement budgets for Lake Wildwood, Zone 1; Lake of the Pines, Zone 2; North San Juan, Zone 4; Gold Creek, Zone 5; Penn Valley, Zone 6; Mountain Lakes Estates, Zone 7; Cascade Shores, Zone 8; Eden Ranch, Zone 9; Higgins Village, Zone 11; and Valley Oak Court, Zone 12, totaling \$10,841,510.

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**RECOMMENDATION:** Adopt the Budgets.

**FUNDING:** Labor, material, and capital acquisition and improvement costs are paid by each of the District's operating zones through sewer charges.

**BACKGROUND:**

Enclosed are the Fiscal Year 2023-2024 budgets for the ten zones within the Nevada County Sanitation District No. 1. These budgets detail the expenses of operation, maintenance, capital acquisition and improvements for the District's sewage collection system and treatment facilities.

**SUMMARY:**

The Department of Public Works (DPW) administers, operates, and maintains Nevada County Sanitation District No. 1's sewage collection systems and treatment facilities. The Nevada County Sanitation District No. 1 Budget total is \$10,841,510 (SBU 91005). The amounts of appropriation are as follows:

	<u>Fund</u>	<u>Budget Appropriation</u>
Zone		
Sanitation District Shared Expenses	4700	\$314,400
Sanitation District Risk Management Reserve	4701	\$0
Zone 1, Lake Wildwood SRF Loan	4727	\$762,198
Zone 1, Lake Wildwood	4728	\$3,674,827
Zone 1, Lake Wildwood LaSalle Loan	4729	\$65,661
Zone 1, Lake Wildwood Capital Improvements	4730	\$0
Cascade Shore Debt Assessment	4733	\$16,958
Zone 8, Cascade Shores	4734	\$340,229
Zone 8, Cascade Shores Capital Improvement	4735	\$0
Zone 4, North San Juan	4736	\$123,245
Zone 2, Lake of the Pines	4740	\$3,699,458
Zone 2, Lake of the Pines LaSalle Project	4741	\$164,152
Zone 2, Lake of the Pines Capital Improvement	4742	\$0
Zone 2, Lake of the Pines Debt Assessment	4743	\$948,958
Zone 5, Gold Creek	4749	\$13,893
Zone 7, Mountain Lakes Estates	4751	\$29,026
Zone 6, Penn Valley	4771	\$541,962
Zone 6, Penn Valley Capital Improvements	4772	\$0
Zone 12, Valley Oaks Ct	4775	\$8,406
Zone 11, Higgins Village	4789	\$100,292
Zone 9, Eden Ranch	4796	\$37,845
Total		\$10,841,510

Please contact me if additional information is required.

**Item Initiated and Approved by:** Heba El-Guindy, Director of Public Works