



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 27, 2023

TO: Board of Supervisors

FROM: County Executive Office

SUBJECT: Resolution adopting the Nevada County Fiscal Year 2023-2024 Budget, totaling \$369,817,435

RECOMMENDATION: Approve the Resolution.

FUNDING: Various sources as outlined in the Resolution

BACKGROUND:

The attached Resolution summarizes and adopts the final budget for the year ending June 30, 2024. The final 2023-2024 Nevada County budget amount is \$369,817,435. Of this total amount, the General Fund budget reflects total expenditures of \$106,275,223, including a contingency of \$100,000.

Item Initiated by: Martin Polt, Chief Fiscal Officer
Approved by: Alison Lehman, County Executive Officer