

EXHIBIT A

Fiscal Year 2020-21

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2020-21 Calculation of Transit Service Charges

FY 2020-21 Route 5 Costs = \$315,329

FY2020-21 Rt 5 Placer County Exhibit A Worksheet					
		Weighted	Placer County	Placer County	
Total Cost	\$ 315,329	Cost	Share %	Cost	
Ridership	70%	\$ 220,730	27.7%	\$ 61,142	
Service Hours	15%	\$ 47,299	9.9%	\$ 4,659	
Service Miles	15%	\$ 47,299	12.5%	\$ 5,912	
				\$ 71,714	0%
				Difference	% Change
				from PY	from PY
GCS Cost Factors					
FY19/20 Marginal Cost/Hour	\$ 79.62			\$ 7.10	10%
FY19/20 Marginal Cost/Mile	\$ 1.45	50%	Share Calculation	\$ (0.32)	0%
Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	7.39%	156.5	6%
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	12.2%	2599	4%
	Total Rt 5 Ridership	Placer Only Ridership			
2016-17	17194	5023	29.2%		
2017-18	17307	4735	27.4%		
2018-19	15167	4298	28.3%		
2019-20 thru May 26	9668	2674	27.7%		
	59336	16730	27.78%		
Ridership is based on boardings from Auburn Amtrak to Lone Star Rd on a 3 year average					

*(Weighting factor pre-determined in negotiations with Placer County.)

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)