



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson, PE
Community Development Agency Director

Heba El-Guindy
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 27, 2023

TO: Board of Supervisors

FROM: Heba E-Guindy, Director of Public Works

SUBJECT: Resolution Authorizing the Force Majeure Price Increase of \$41,435 to Purchase Order No. 40804 and Amending the Fiscal Year 2022/23 Transit Services Division Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Approve the attached Resolution

FUNDING: Funding for this Capital Asset is provided through Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities. A budget amendment is included for the Board consideration to amend the Fiscal Year 2022/23 Budget for the increased cost of \$41,435 and release of fund balance. There is no impact to the County's General Fund.

BACKGROUND:

On April 13, 2021, the Board of Supervisors approved Resolution No. 21-106 authorizing the purchase of one Americans with Disabilities Act (ADA) accessible Class B Glaval E-450 14 passenger/2 wheelchair medium-duty cutaway bus from the CalAct/MBTA Purchasing Cooperative Agreement No. 15-03 in the amount of \$89,193 per Purchase Order No. 40804 issued on April 26, 2021.

Due to significant COVID-19 related supply chain issues, the vendor A-Z Bus Sales had been unable to acquire the necessary chassis from Ford to fulfill this order. In addition to the significant time delays associated with the supply chain issue, vendors including A-Z Bus incurred significant cost increases. These cost increases resulted in a Force Majeure price increase to the CalAct/MBTA Cooperative Agreement as memorialized in Agreement No. 20-01. Per Caltrans and Federal requirements, CalAct/MBTA undertook an independent cost analysis performed by Raul V. Bravo & Associates (RVBA) on September 2, 2022. The independent cost analysis was approved by the CalAct Board of Directors and informed Cooperative Agreement No. 20-01.

The revised quote from A-Z Bus Sales is increased by \$41,435 for a total of \$130,627 (quote attached) and is consistent with the approved Cooperative Agreement No. 20-01 pricing. A chassis is assigned to this quote, with vehicle delivery estimated to be by January 2024.

The Transit Services Division has available fund balance of State Transit Assistance (STA) funds to cover this purchase price increase and requires approval of a budget amendment and release of fund balance.

It is recommended that the Board of Supervisors adopt the resolution approving the revising of Purchase Order No. 40804, amending the Transit Services Division FY 2022/23 budget and the release of fund balance.

Item Initiated by: Robin Van Valkenburg, Transit Services Manager
Approved by: Heba El-Guindy, Director of Public Works

Submittal Date: May 24, 2023
Revision Date: June 7, 2023