

Nevada County, California

Proposed Long Term Service Contract

Changes since last proposal:

- Equipment:
 - Qty (14 + 3) 7.5hp 240V Pumps
 - Qty (6 + 2) 10hp 460 V 6020.091-0082 3" discharge Pumps
 - Qty (4) Pressure Transducers - 846233
 - Qty (1) Power Supply
 - Qty (2) Controllers
 - Qty (2) Gateways
 - Qty (2) I/O Expansion Cards 8484000
 - Qty (2) HMI p/n 8224801
 - Qty (6) Control Panels
 - Qty (3) Transformers

Existing scope unchanged:

- Xylem to supply Flygt Cloud system with remote monitoring capabilities
- Preventative Maintenance included for term of contract
- Xylem to be responsible for unplanned maintenance over the term of the contract
- Nevada County to be responsible for isolation of lift stations, installation of guiderails, connections, mounting of control panel and supplying land power to control panel, etc.
- Xylem to be responsible for installation of pumps and all monitoring and control equipment
- Xylem to be responsible for Start Up of pumps
- MultiSmart powered by Nexicon for Concertor
- Equipment:
 - 748 18 90 - KIT, SLIDING BRACKET DN80 CI+ FOR 3" DISCHARGE 2"GB GREY EPO
 - 582 88 03 - SENSOR, ENM-10 0.95-1.1 40'
 - 84 62 31 -SENSOR, LEVEL LTU801 0-5M 12M
 - 14-40 41 41 - TRANSFORMER,34KVA 230D/460Y+ NEMA 3R FLOOR MOUNT
 - 14-60 30 26 -BATTERY, PM 12120, 12V 12AMP
 - 14-50 01 71 -KIT, FLYGT CLOUD CLOUDGATE 4G+ MODEM VERIZ/ATT HIGH GAIN DOME
 - 14-40 02 55 KIT, SURGE PROTECTION 460V+ STRIKESORB

Pricing for a 10 Year Term:

- Annual subscription of \$ 170,000 to be escalated at 6% per year during years 1-5
- Year 6 through 10 price includes planned and unplanned maintenance to be escalated at 6% per year
- Lump Sum payment of \$ 225,000
- Nevada County maintains ownership of all 25 pumps

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Yearly Price	\$170,000	\$180,200	\$191,012	\$202,473	\$214,621	\$35,109	\$7,215	\$39,448	\$41,815	\$44,324
Lump Sum	\$225,000									

