



RESOLUTION No. 24-549

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO APPROVE CHANGE ORDER NO. 1 TO ASPHALT BLANKET PURCHASE ORDER FOR VULCAN MATERIALS COMPANY AND TEICHERT FOR AN ADDITIONAL \$100,000 FISCAL YEAR 2024/2025

WHEREAS, Road Maintenance is responsible for maintaining county roadways and has need to purchase hot asphalt mix; and

WHEREAS, on July 9, 2024, by Resolution 24-392, the Nevada County Board of Supervisors approved a \$300,000 asphalt material blanket purchase order to be distributed between Vulcan Materials Company and Teichert; and

WHEREAS, Road Maintenance and Rehabilitation Act (RMRA) revenue funds pavement maintenance at Nevada County; and

WHEREAS, RMRA funding exceeded budgeted expectation by \$172,763 in fiscal year 2023/24; and

WHEREAS, a newly purchased paving machine has expanded the Road Maintenance Crew's ability to provide much needed pavement repairs and overlays; and

WHEREAS, the original \$300,000 budget was based on a three-year average of \$245,500 per year asphalt expense without utilizing a Nevada County owned paving machine; and

WHEREAS, utilization of asphalt doubled July – September 2024 compared to the previous year; and

WHEREAS, an additional \$100,000 of asphalt material is required to complete planned projects for Fall 2024 and to begin projects in May 2025; and

WHEREAS, Purchasing Policy Section 7.1 (C) requires Board approval for all purchases of goods/commodities with a total aggregate amount exceeding \$250,000; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves and authorizes the Purchasing Agent to increase blanket purchase orders for asphalt for the term of July 1, 2024, through June 30, 2025, in the total amount not to exceed \$400,000; distributed between Vulcan Materials Company and Teichert, throughout all three Road Maintenance organization codes:

1114-30107-703-1000

1114-30107-703-3000

1114-30107-703-6000

2. Approves up to three (3) renewal options through fiscal year 2027/28, so long as the Department budget is approved at each subsequent Budget hearing and the annual cost does not exceed a 10% annual increase for each subsequent year.

3. Authorizes the Purchasing Agent to encumber future renewals through Fiscal Year 2027-2028 in the following not to exceed amounts:

Fiscal year 2025/26 maximum total not to exceed $\$400,000 \times 1.10\% = \$440,000$

Fiscal year 2026/27 maximum total not to exceed $\$440,000 \times 1.10\% = \$484,000$

Fiscal year 2027/28 maximum total not to exceed $\$484,000 \times 1.10\% = \$532,400$

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 22nd day of October 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek, and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: _____



Hardy Bullock, Chair