



**RESOLUTION No. \_\_\_\_\_**  
**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

**RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR  
2023-2024 BUDGET, TOTALING \$369,817,435**

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2023-2024 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$369,817,435 from revenues of \$349,499,085 and fund balances of various funds of \$20,318,350; and

WHEREAS, in accordance with the Nevada County Administrative Code A-II, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2023-2024 Adopted Budget.

**Revenues**

Taxes	\$76,133,989
Licenses, Permits & Franchises	\$6,173,581
Fines, Forfeitures, & Penalties	\$3,228,419
Use of Money & Property	\$11,657,623
Federal/State Intergovernmental	\$163,554,468
Charges for Services	\$26,800,862
Miscellaneous Revenues	\$4,177,944
Other Financing Sources	\$57,772,199
Special Revenue	\$0

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<b>Total Revenues</b>	<b>\$349,499,085</b>
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<b>Total Sources</b>	<b>\$369,817,435</b>
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**Expenses**

Salaries & Benefits	\$139,826,681
Services & Supplies	\$115,148,529
Other Charges	\$67,824,879
Overhead Cost Allocation (A87)	\$15,458,915
Capital Assets	\$35,182,879
Other Financing Uses	\$57,146,610
Interfund Activity	(\$60,871,058)
Contingency	\$100,000

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<b>Total Expenses</b>	<b>\$369,817,435</b>
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NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 27, 2023 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2024 and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by Service Budget Unit within a single fund.