



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 16, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Resolution adopting Final Budget Commitments and Assignments for Fiscal Year 2026-2027

RECOMMENDATION: Approve resolution

FUNDING: Unreserved Fund Balance.

BACKGROUND: This Resolution commits or assigns portions of General Fund Balance for the 2026-2027 budget year.

During the budget hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

Item Initiated by: Erin Mettler, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer

Submittal Date: December 1, 2025

Revision Date: