

	# of Cases	Attorney staff	% of attorney staff	15/16 actual salary/b Salary and Benefits by % of Attorney	15/16 Actual Ancillary	Ancillary costs by % of Attorney	costs per case
Misdemeanors	1300	3.5	43.75%	1874267.88	819,992.20	351,032.05	748.90
Felonies (not AB109 or VOP)	300	3.5	43.75%	1874267.88	819,992.20	351,032.05	3245.23
Juvenile	55	0.5	6.25%	1874267.88	117,141.74	351,032.05	2528.75