



RESOLUTION No. 15-091

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2014-15 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2014-15 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

| Fund | Fund Name | Net Change |
|--------------|---------------------------|-------------------|
| 1165 | Public Library | 52,064 |
| 1339 | Inmate Welfare Fund | 31,000 |
| 1435 | CDBG Re-Use/Misc Income | 71,859 |
| 1589 | Health & Human Svs Agency | 83,845 |
| 1607 | Housing & Community Svs | 10,104 |
| 1650 | CDBG Econ Dev. Rev. Loan | 132,610 |
| Total | | \$ 381,482 |

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

| Fund | Fund Name | Net Change |
|--------------|---------------------------|-------------------|
| 0101 | General Fund | 17,534 |
| 1123 | Community Development Agy | 29,425 |
| 1645 | CDBG Rehab Rev. Loan | 204,469 |
| 1700 | CDBG-STBG | 10,104 |
| Total | | \$ 261,533 |

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor/Controller to increase the 2014-15 the General Fund Contingency by \$17,534:

Increase:
0101-10212-272-1000-570000

\$ 17,534

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 24th day of February, 2015, by the following vote of said Board:

Ayes: Supervisors Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: Nathan H. Beason.

Abstain: None.

ATTEST:

DONNA LANDI
Clerk of the Board of Supervisors

By: Donna Landi

Edward C. Scofield
Edward C. Scofield, Chair

2/24/2015 cc: CEO*
Department Heads*