

RESOLUTION No. 15-091

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2014-15 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2014-15 County budget; and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	<b>Net Change</b>	
1165	Public Library	52,064	
1339	Inmate Welfare Fund	31,000	
1435	CDBG Re-Use/Misc Income	71,859	
1589	Health & Human Svs Agency	83,845	
1607	Housing &Community Svs	10,104	
1650	CDBG Econ Dev. Rev. Loan	132,610	
Total		\$ 381,482	

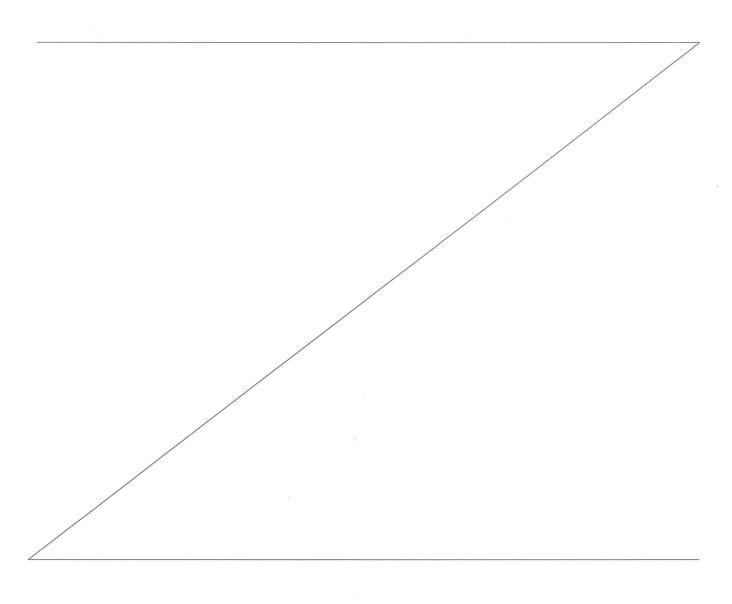
WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	<b>Net Change</b>	
0101	General Fund		17,534
1123	Community Development Agy		29,425
1645	CDBG Rehab Rev. Loan		204,469
1700	CDBG-STBG		10,104
Total		\$	261,533

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

- 1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
- 2. Directs the Auditor/Controller to increase the 2014-15 the General Fund Contingency by \$17,534:

Increase: 0101-10212-272-1000-570000



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 24th day of February, 2015, by the following vote of said Board:

Ayes:

Supervisors Edward Scofield, Dan Miller, Hank Weston and

Richard Anderson.

Noes:

None.

Absent:

Nathan H. Beason.

Abstain:

None.

ATTEST:

DONNA LANDI

Clerk of the Board of Supervisors

2/24/2015 cc:

CEO\*

Department Heads\*