



Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 12, 2026
TO: Board of Supervisors
FROM: David Garcia, Director of Public Works
SUBJECT: Resolution to approve no inflationary adjustment for the FY2026/27 Local Traffic Mitigation Fees and Regional Transportation Mitigation Fees (All Districts)

RECOMMENDATION: Adopt Resolution approving no annual inflation adjustment for FY2026/27 Local Traffic Mitigation Fees and the Regional Transportation Mitigation Fees.

FUNDING: Fee revenues are included in the Roads Mitigation FY2026/27 proposed budget. There is no impact on the County's General Fund.

BACKGROUND: The Board of Supervisors approved the Local Traffic Mitigation Fees (LTMF) and the Regional Transportation Mitigation Fees (RTMF) and accepted the associated 2023 Nexus Studies per Resolution 23-557 and Resolution 24-182.

The adopted 2023 LTMF and RTMF Administrative Plan allows for an annual review to consider adjusting the fees to account for inflation of project costs. The Administrative Plans state, "The LTMF (and RTMF) may, at Nevada County's discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs." The Administrative Plan recommends that the LTMF (and RTMF) should be reviewed annually, to determine if inflation adjustments to the LTMF should be made based on the San Francisco Construction Cost Index (CCI) as reported in the Engineering News-Record (ENR) "20-City Construction Cost Index" for the 12-month period ending December of the prior year.

The percent change of the San Francisco Construction Cost Index between December 2024 and December 2025 equated to an increase of 0.62%. The Regional Transportation Technical Advisory Committee, consisting of representatives from Nevada County, Nevada City, Grass Valley, and the Nevada County Transportation Commission (NCTC), has reviewed the data, contacted the Nevada County Contractors Association, and is not recommending an inflationary adjustment at this time.

It should be noted that NCTC adopted Resolution 26-11 on March 18, 2026, in compliance with the provisions of the Mitigation Fee Act, Government Code 66000 et seq., approving no annual inflationary adjustment for the FY2026/27 Regional Transportation Mitigation Fees (RTMF).

Nevada County requests approval for no annual inflationary adjustment to align the LTMF and RTMF fees.

A detailed list of the FY2026/27 proposed LTMF and RTMF rates is included in CDA Traffic Mitigation Fee Schedule.

Attachments:

1. Resolution to approve no annual inflation adjustment for FY2026/27 LTMF
2. CDA Traffic Mitigation Fee Schedule
3. Attachment A LTMF Projects
4. NCTC Resolution 26-11 Approval of Regional Transportation Commission Mitigation (RTMF) Fee Inflation Adjustment

Item Initiated by: Patrick Perkins, Principal Civil Engineer
Approved by: David Garcia, Director of Public Works