



**County Executive Office**

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**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

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**MEETING DATE:** June 24, 2025

**TO:** Board of Supervisors

**FROM:** Alison Lehman, County Executive Officer

**SUBJECT:** Resolution adjusting budget commitments and assignments for fiscal year 2025-2026

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**RECOMMENDATION:** Approve resolution

**FUNDING:** Unreserved fund balance.

**BACKGROUND:** This resolution commits or assigns portions of General Fund balance as of June 30, 2025. These commitments and assignments reflect approved increases and uses in the 2024-25 adopted budget and others approved during the 2024-25 fiscal year. The fund balances comply with the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures.

With this resolution, we recommend an increase in the General Purpose Assignment of \$1,322,339, an increase in the Pension Contributions Assignment of \$1,413,000, an increase in the Justice Services Assignment of \$1,293,168, an increase in the Board Priorities Assignment of \$1,000,000, and a decrease in the Miscellaneous Assignment of \$848,939.

**Item Initiated by:** Erin Mettler, Deputy County Executive Officer

**Approved by:** Alison Lehman, County Executive Officer

Submittal Date: June 10, 2025

Revision Date: June 16, 2025