

# EXHIBIT B

## COUNTY OF NEVADA – HF&H FEE ESTIMATE

Tasks	Estimated Hours and Fees						Work Products	
	Farnkopf	Simonson	Michalczyk	Sasser				
	Project Director	Project Manager	Project Analyst	Project Analyst	Admin	Total		
	<i>Hourly rates</i>	\$285	\$255	\$160	\$155	\$120		
<b>Task 1 - Project Initiation</b>								
Meet with County Staff/Gather Data	Task hours	8	8	4	4	0	24	Meeting notes
	Task Fees	\$2,280	\$2,040	\$640	\$620	\$0	\$5,580	Request for data
<b>Task 2 - Revenue Requirement Projections</b>								
Develop Revenue Requirement Projections		1	4	12	12	0	29	Draft model
Review Preliminary Analysis with County Staff		6	6	2	2	0	16	Conf. call(s)
Revise Model		2	2	12	12	0	28	Revised models
	Task hours	9	12	26	26	0	73	
	Task Fees	\$2,565	\$3,060	\$4,160	\$4,030	\$0	\$13,815	
<b>Task 3 - Cost of Service Analysis</b>								
Develop Cost of Service Analysis		2	8	12	12	0	34	Draft model
Review Preliminary Analysis with County Staff		0	8	0	0	0	8	Attend Meeting
Revise Model		2	4	8	8	0	22	Revised models
	Task hours	4	20	20	20	0	64	
	Task Fees	\$1,140	\$5,100	\$3,200	\$3,100	\$0	\$12,540	
<b>Task 4 - Rate Design</b>								
Develop Alternative Rate Structures		2	8	8	8	0	26	Draft model
Bill Impact Analyses		1	2	4	2	0	9	
Review Preliminary Results with County Staff		0	8	0	0	0	8	Attend Meeting
Revise Alternatives		2	4	6	6	0	18	Revised alternatives
	Task hours	5	22	18	16	0	61	
	Task Fees	\$1,425	\$5,610	\$2,880	\$2,480	\$0	\$12,395	
<b>Task 5 - Connection/Other Fees</b>								
Data Collection		1	2	4	4	0	11	
Calculate Fees		4	6	10	4	0	24	Draft model
Review Preliminary Results with District Staff		2	2	0	0	0	4	Conf. call
Revise Results Accordingly		2	6	8	4	0	20	Revised model
	Task hours	9	16	22	12	0	59	
	Task Fees	\$2,565	\$4,080	\$3,520	\$1,860	\$0	\$12,025	
<b>Task 6 - Communicate Results</b>								
Advisory Committee Meeting		0	8	0	0	0	8	Models, Presentation
Prepare Draft Report		4	16	8	4	2	34	Draft report
Review Draft Report with Staff		2	2	0	0	0	4	Conf. call(s)
Revise Draft Report		2	4	4	0	2	12	Revised draft report
Board of Supervisors Meeting		0	8	0	0	0	8	Draft report/Presentation
	Task hours	8	38	12	4	4	66	
	Task Fees	\$2,280	\$9,690	\$1,920	\$620	\$480	\$14,990	
<b>Task 7 - Implementation</b>								
Assist with Prep of Prop 218 Notice/Ord/Reso		1	1	4	2	0	8	Notice/Ord/Reso
Attend Prop 218 Protest Hearing		0	8	0	0	0	8	Presentation
Prepare Final Report		2	4	2	0	2	10	Final report
	Task hours	3	13	6	2	2	26	
	Task Fees	\$855	\$3,315	\$960	\$310	\$240	\$5,680	
<b>Task 8 - Project Management</b>								
Manage Schedule/Budget, Prepare Invoices	Task hours	2	8	2	0	0	12	Status check-ins
	Task Fees	\$570	\$2,040	\$320	\$0	\$0	\$2,930	Invoices
	Total Hours	48	137	110	84	6	385	
	Total Fees	\$13,680	\$34,935	\$17,600	\$13,020	\$720	\$79,955	
	% of Total Hours	12%	36%	29%	22%	2%	100%	
	Direct Expenses (travel, misc.)						\$1,200	
	Total Fees and Expenses						\$81,155	