



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2017-18 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2017-18 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1114	ROADS	19,780
1123	COMMUNITY DEVELOPMENT AGY	3,625
1125	CHILD SUPPORT SERVICES	13,660
1150	LOCAL BIOTRRISM PREPARDNS	3,366
1339	INMATE WELFARE FUND	12,000
1454	DA ASSET FORFEIT FUND	1,838
1480	HLTH/WELFARE LOCAL TRUST	373,612
3155	SOLAR PROJECT DEBT SERVICE FUND	11,000
3176	PRD ECHO RIDGE DRIVE	14,692
3197	PRD GREENWOOD FST EST R/M	4,209
3261	CSA 21 SHARON OAKS R/M	14,200
3286	PRD PERIMETER RD R/M	15,000
3289	PRD RIDGE VIEW WDLND R/M	2,750
3437	PRD DARKHORSE R/M	26,250
4116	AIRPORT	4,226
4117	SOLID WASTE - WESTERN	1,822
4281	TRANSIT	4,812
4291	FLEET SERVICES	4,406
4700	WASTE WATER MGMT WESTERN	5,067
	<b>TOTAL</b>	<b>536,314</b>

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1589	HLTH & HUMAN SVCS AGENCY	232,475
1680	ST ASSET FORFEITURE	120,000
<b>TOTAL</b>		<b>352,473</b>

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.