

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING THE COMMUNITY CORRECTIONS PARTNERSHIP TO ISSUE A REQUEST FOR FUNDING PROPOSALS AND ADMINISTER LOCAL INNOVATION FUNDS DESIGNED TO SUPPORT INNOVATIVE PROJECTS FOCUSED ON SERVING JUSTICE-INVOLVED POPULATIONS UP TO \$45,000 (MAXIMUM INDIVIDUAL AWARD CAPPED AT \$15,000), AUTHORIZING THE CHAIR OF THE BOARD TO AMEND THE FISCAL YEAR 2023/024 BUDGET AND DIRECTING THE AUDITOR-CONTROLLER TO AMEND THE FISCAL YEAR 2023/2024 BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Local Innovation Subaccount was established as a new feature of the 2011 Public Safety Realignment in fiscal year 2015-2016; and

WHEREAS, the County's Community Corrections Partnership (CCP), agreed to develop a request for funding process to utilize the Local Innovation Fund to support innovative projects focused on serving justice-involved populations; and

WHEREAS, the CCP Executive Committee, has developed the request for funding process including the establishment of minimum requirements, funding criteria, funding limits, and procedures for the County to award funds.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors authorizes the Chief Probation Officer, as Chair of the CCP, to issue a Request for Funding Proposals and administer Local Innovation funds.

Funds to be released from the restricted fund balance of fund 1482 from local innovation subaccount 10% growth not to exceed the maximum amount of \$45,000. The Board of Supervisors directs the Auditor-Controller to amend the following budget accounts:

Increase 1482-20114-201-1000 550704 \$45,000

Increase 0101-20320-201-1000 521520 \$45,000

Increase 0101-20320-201-1000 474000 \$45,000

PASSED AND ADOPTED by the Board of aid Board, held on the <u>20th</u> day of <u>February</u>	Supervis 2024, by	ors of the County of Nevada at a regular meeting of the following vote of said Board:
	Ayes:	Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek and Hardy Bullock.
	Noes:	None.

Absent:

None.

Abstain:

None.

ATTEST:

TINE MATHIASEN

Chief Deputy Clerk of the Board of Supervisors

By: the ll

Hardy Bullock, Chair



2023 Request for Funding

Due: March 13, 2024

Nevada County Community Corrections Partnership (CCP) is excited to offer a funding opportunity for innovative projects focused on serving justice-involved populations. Eligible entities for this opportunity include local Community Based Organizations (CBOs). See below for more details.

Background

The Local Innovation Subaccount was established as a new feature of the 2011 Public Safety Realignment in fiscal year 2015-2016. This Subaccount is funded by a reallocation of 10% of the annual allocation of four growth accounts created in the 2011 package, which are (1) the Trial Court Security Growth Special Account, (2) the Community Corrections Growth Special Account, (3) the District Attorney and Public Defender Growth Special Account, and (4) the Juvenile Justice Growth Special Account. The use of the Local Innovation Subaccount is at the discretion of the Community Corrections Partnership (CCP) and the CCP may direct the fund's use within any of the permissible uses of any one of these four funding growth accounts. See the section on Permissible Uses below for more information on the types of projects that would be considered eligible for funding.

Purpose

Nevada County's CCP has developed a funding request process designed to fund community-based organizations that provide services to justice-involved populations the opportunity to innovate annually. Funding may be used for innovative projects designed to enhance and strengthen a successful project or program currently in operation or to begin a new program falling under the 2011 Realignment funding areas of Trial Court Security, Community Corrections, District Attorney, Public Defender, and the Juvenile Justice arena (see Permissible Use section).

Funding Highlights and Eligibility Requirements

Max funding available is \$45,000 and the maximum individual award is capped at \$15,000 Funding Applications received will be reviewed and approved by the Local Innovation Subcommittee of the CCP Minimum requirements to qualify for Innovation Fund are as follows:

- Must be a community-based organizations located in Nevada County
- Must provide services to justice-involved populations
- Must have had consecutive operations for at least the prior three years

Funding Schedule

Funding Requests Due: March 13, 2024

Notices Sent: March 22, 2024

Funding Period: April 1, 2024 through June 30, 2024 Project Data and Evaluation Due: July 31, 2024

Funding Request Format

The funding request is limited to 3 pages plus the cover sheet and must clearly, succinctly and successfully address the following questions:

- 1) What are the goals and objectives of the project or program?
- 2) Who is the target population and how you will contact or engage the target population for your project?
- 3) How many people in the target population is the project expected to reach and how will you measure or evaluate that they were reached?
- 4) How does the project or program ties into the CCP's strategic plan and/or the criminal justice system?
- 5) What are the measurable objectives and how will the project success be evaluated? How will project evaluators be able to tell that your project addressed the funding priority, was conducted as outlined, and that the project was a good use of funds? How will you be able to demonstrate the impact of the program through data?
- 6) What is the amount of funding requested (maximum of \$15,000) and what is the breakdown of what you plan to spend funds on?

The funding request must be received by 12:00 p.m. on March 13, 2024. Submit via email to angelina.coffey@nevadacounty.gov and place "CCP Innovation Fund Request" in the subject line. A confirmation email will be sent to the designated agency contact upon receipt of the funding request.



Funding Requirements

- 1. Upon receiving the notice of funding, written funding agreements with sponsoring department/agency will be executed with each entity receiving funding.
- 2. The funded agency agrees to expend the entire funding amount for the agreed upon purposes and will be paid in accordance with the terms set forth in the funding agreement. All requirements outlined in the funding agreement must be met (including all insurance required by the County). The funded agency will keep adequate records to document the expenditure of funds and the activities supported by the grant. The funded agency agrees to make available to the County, at reasonable times, the financial records related to the activities supported by the grant.
- 3. The sponsoring department/agency and the funded agency may agree in writing to modify the objectives, methods or timeline of the project for which grant funds have been awarded.
- 4. Funded agency will provide to the sponsoring department/agency the total number of clients served including name of clients, dates of service and dosage hours on a monthly basis by the 15th of the following month.
- 5. Funded agency will provide promptly such additional information, reports and documents as sponsoring department/ agency may request and will allow sponsoring department/agency and its representatives to have reasonable access during regular business hours to files, records, accounts or personnel that are associated with this grant, for the purpose of making such financial reviews, verifications or program evaluations as may be deemed necessary by sponsoring department/agency.
- 6. Sponsoring department/agency reserves the right to discontinue, modify or withhold any payments to be made under the funding agreement or to require a total or partial refund of any funds, if it, in sponsoring department/agency 's sole discretion, such action is necessary: (1) because the funded agency has not fully complied with the terms and conditions of this grant; (2) to protect the purpose and objectives of the Innovation Fund (3) to comply with any law or regulation applicable to the funded agency, to sponsoring department/agency, or the Innovation Fund.



Permissible Uses

The Innovation Fund must be used within at least one of the permissible uses of the Local Innovation Subaccount. The Local Innovation Subaccount is funded by four other growth accounts; the permissible use of any one of the funding accounts constitutes the permissible use of these funds. The four funding accounts are the Trial Court Security Growth Special Account, the District Attorney and Public Defender Growth Special Account, the Juvenile Justice Growth Special Account, and the Community Corrections Growth Special Account. Permissible uses are defined as follows:

Trial Court Security:

Solely to fund trial court security provided by County Sheriff's Office. No general county administrative costs may be charged to this account, including the administration of this account.

Revocation Proceedings:

- Those involving persons subject to state parole and the Post-release Community Supervision Act of 2011. Funds may be used for planning, implementation and training costs associated with these proceedings.

Juvenile Justice:

- Enhance the capacity of county probation, alcohol, drug, and mental health, or other County departments to provide appropriate rehabilitative, housing and supervision services to youthful offenders.
- Supplement (not replace) existing services to juveniles on probation or post-release supervision using evidence-based practices. Evidence-based practices are defined as those shown by scientific research to reduce recidivism.

Community Corrections:

Implementing the concept of community-based punishment of the Post-release Community Supervision Act of 2011. This fund shall not supplant any other Public Safety activities.

Permissible "community-based punishment" models include:

- Short-term "flash" incarceration in jail for a period of not more than 10 days.
- Intensive community supervision.
- Home detention with electronic monitoring or GPS monitoring.
- Mandatory community service.
- Restorative justice programs, such as mandatory victim restitution and victim-offender reconciliation.
- Work, training, or education in a furlough program pursuant to Section 1208.
- Work, in lieu of confinement, in a work release program pursuant to Section 4024.2.
- Day reporting.
- Mandatory residential or nonresidential substance abuse treatment programs.
- Mandatory random drug testing.
- Mother-infant care programs.
- Community-based residential programs offering structure, supervision, drug treatment, alcohol treatment, literacy programming, employment counseling, psychological counseling, mental health treatment, or any combination of these and other interventions.

Any permissible use listed above is a permissible use of the Safe Communities Program Innovation Grant. Applications must demonstrate, with detail, how the proposed program will meet one or more of the above "permissible uses." Details of each of the permissible uses of the funding accounts may be located in California Government Code $\S 30025(f)10 - 15$.



Funding Request Procedures

- 1. Upon approval by the Community Corrections Partnership (CCP), the Chief Probation Officer, as Chair of the CCP, will release the Innovation Fund Request for Funding announcement. This announcement will go out to local service providers through the following means; email to known entities, placed on the CCP page of the Nevada County Probation website, inclusion in the Nevada County Executive Office's Nevada County News.
- 2. Upon receiving a funding request, a confirmation email will be sent to the designated agency contact.
- 3. Funding requests will be distributed to the CCP Executive Committee who will determine if the entity is eligible to receive funds, rank each request and determine the award amount for each entity.
- 4. Written notification will go out to each entity informing them of the funding decision.
- 5. Written funding agreements with sponsoring department/agency will be executed with each entity receiving funding. Funding amounts will be issued in accordance with the terms set forth in the agreement or personal services contract.
- 6. Data will be collected from the funded entities in accordance with the terms set forth in the agreement or personal services contract.
- 7. At the close of the funding period, sponsoring department/agency will provide final reporting to the Community Corrections Partnership on project data.