

RESOLUTION NO. ____
OF THE BOARD OF DIRECTORS OF
NEVADA COUNTY SANITATION DISTRICT NO. 1

RESOLUTION AMENDING THE NEVADA COUNTY SANITATION
DISTRICT NO. 1 BUDGETS FOR FISCAL YEAR 2025/26 (4/5
AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Directors of Nevada County Sanitation District No. 1 has determined that various Nevada County Sanitation District No.1 budgets require revision to reflect unanticipated expenses and actual work performed subsequent to the adoption of the Fiscal Year 2025/26 Nevada County Sanitation District No. 1 budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Sanitation District No. 1 Board of Directors:

1. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4700 -Wastewater Admin in the amount of \$2,425; and
2. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4728 – Lake Wildwood Zone 1 in the amount of \$159,758; and
3. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4734 – Cascade Shores Zone 8 in the amount of \$4,714; and
4. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4736 – North San Juan Zone 4 in the amount of \$5,387; and
5. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4740 – Lake of the Pines Zone 2 in the amount of \$105,466; and
6. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4749 – Gold Creek Zone 5 in the amount of \$1,976; and
7. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4751 – Mt. Lakes Estate Zone 7 in the amount of \$2,065; and
8. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4771 – Penn Valley Zone 6 in the amount of \$24,256; and
9. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4775 – Valley Oak Zone 12 in the amount of \$2,319; and
10. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4789 – Higgins Village Zone 11 in the amount of \$2,155; and
11. Directs the Auditor/Controller to establish budget and release from the fund balance of Fund 4796 – Eden Ranch Zone 9 in the amount of \$1,392; and
12. Directs the Auditor/Controller to Amend the Fiscal Year 2025/26 budget as shown below:

Increase/Decrease

4700-91005-709-2000 / 550700 \$2,425
4728-91005-709-2000 / 550700 \$159,758
4734-91005-709-2000 / 550700 \$4,714

4736-91005-709-2000 / 550700 \$5,387
4740-91005-709-2000 / 550700 \$105,466
4749-91005-709-2000 / 550700 \$1,976
4751-91005-709-2000 / 550700 \$2,065
4771-91005-709-2000 / 550700 \$24,256
4775-91005-709-2000 / 550700 \$ 2,319
4789-91005-709-2000 / 550700 \$2,155
4796-91005-709-2000 / 550700 \$1,392