



JENNIFER KENT
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

RECEIVED
MAR 21 2016

BY: _____

March 11, 2016

Rebecca Slade, LMFT, BH Director
Nevada County Behavioral Health
500 Crown Point Circle, Suite 120
Grass Valley, CA 95945

Dear Rebecca Slade:

We have reviewed Nevada county's original application package for renewal of your Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Community Mental Health Services Block Grant (MHBG) program for Fiscal Year 2015-2016.

All of the required documents have been received and are in compliance with the applicable federal and state requirements. Your program description and your enclosed budget(s) have been reviewed and approved.

Should you have any questions or plan on making revisions to the program or budget submitted, contact your Grants Management Analyst. To locate the analyst for your county, you may download the County Analyst Assignment List at the following link: [MHBG County Analyst Assignment List](#). If you have further questions or would like more information, you may email your analyst at MHBG@dhcs.ca.gov.

Sincerely,

Kimberly Wimberly, Chief
Grants Management Unit

Enclosure(s)

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR: 2015 - 2016

TYPE OF GRANT: MHBG

COUNTY: Nevada

SUBMISSION DATE: 10/20/15 REV. 3/10/16

FISCAL CONTACT: Rebecca Fischer

PROGRAM CONTACT: Darryl Quinn

TELEPHONE NUMBER: (530)265-1287

TELEPHONE NUMBER: (530)265-2559

EMAIL ADDRESS: rebecca.fischer@co.nevada.ca.us

E-MAIL ADDRESS: darryl.quinn@co.nevada.ca.us

PROGRAM NAME: Co-Occuring Disorders [County & Contracts] DDX

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
Behavioral Health Therapist	\$ 71,015	0.064		\$ 4,545	\$ 4,545
Behavioral Health Worker	\$ 45,003	0.004		\$ 180	\$ 180
Behavioral Health Program Manager	\$ 88,335	0.018		\$ 1,590	\$ 1,590
Benefits	\$ 81,610			\$ 2,527	\$ 2,527
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 285,963	0.09	\$ -	\$ 8,842	\$ 8,842
Consultant / Contract Costs (Itemize):					\$ -
Detox Services (CoRR)-Contractor using evidence based practices				\$ 4,537	\$ 4,537
Peer Counselors (SPIRIT)-Contractor				\$ 7,231	\$ 7,231
					\$ -
Equipment (Where feasible lease or rent) (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Supplies (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Travel -Per diem, Mileage, & Vehicle Rental/Lease					\$ -
Other Expenses (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
COUNTY ADMINISTRATIVE COSTS (10% MHBG)				\$ 2,289	\$ 2,289
NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ -	\$ 22,899	\$ 22,899
OTHER FUNDING SOURCES: Federal Funds					
Non-Federal Funds					
TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ -	\$ 22,899	\$ 22,899

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PROGRAM NAME: Truckee Intake/Assessment

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
1 Behavioral Health Therapist	\$ 71,015	0.200		\$ 14,247	\$ 14,247.00
2 Behavioral Health Program Manager	\$ 88,335	0.019		\$ 1,693	\$ 1,693.00
3 Benefits	\$ 63,740			\$ 6,376	\$ 6,376.00
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12 TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 223,090	0.22	\$ -	\$ 22,316	\$ 22,316
13 Consultant / Contract Costs (Itemize):					\$ -
14					\$ -
15					\$ -
16					\$ -
17 Equipment (Where feasible lease or rent) (Itemize):					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22 Supplies (Itemize):					\$ -
23					\$ -
24					\$ -
25					\$ -
26					\$ -
27					\$ -
28 Travel -Per diem, Mileage, & Vehicle Rental/Lease				\$ 949	\$ 949
29					
30 Other Expenses (Itemize):					\$ -
31					\$ -
32					\$ -
33					\$ -
34					\$ -
35					\$ -
36					\$ -
37 COUNTY ADMINISTRATIVE COSTS (10% MHBG)				\$ 2,585	\$ 2,585
38 NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ -	\$ 25,850	\$ 25,850
39 OTHER FUNDING SOURCES: Federal Funds					
40 Non-Federal Funds					
41 TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
42 GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ -	\$ 25,850	\$ 25,850

DHCS APPROVAL BY: D. Sutton
 TELEPHONE: 916 440 7498
 DATE: 3/10/2016

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PROGRAM NAME: Children's System of Care-SMART Team

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
Behavioral Health Therapist	\$ 70,953	0.235		\$ 16,674	\$ 16,674
Behavioral Health Supervisor	\$ 81,530	0.015		\$ 1,223	\$ 1,223
Benefits	\$ 61,018			\$ 7,159	\$ 7,159
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 213,501	0.25	\$ -	\$ 25,056	\$ 25,056
Consultant / Contract Costs (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
Equipment (Where feasible lease or rent) (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
Supplies (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Travel -Per diem, Mileage, & Vehicle Rental/Lease				\$ 262	\$ 262
Other Expenses (Itemize):					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
COUNTY ADMINISTRATIVE COSTS (10% MHBG)				\$ 2,813	\$ 2,813
NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ -	\$ 28,131	\$ 28,131
OTHER FUNDING SOURCES: Federal Funds					
Non-Federal Funds					
TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ -	\$ 28,131	\$ 28,131

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PROGRAM NAME: Mental Health Court - Contract

STAFFING				1	2	3
TITLE OF POSITION		ANNUAL SALARY	GRANT FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
1	Behavioral Health Therapist	\$ 71,015	0.087		\$ 6,178	\$ 6,178
2	Behavioral Health Supervisor	\$ 81,530	0.045		\$ 3,669	\$ 3,669
3	Behavioral Health Program Manager	\$ 88,335	0.018		\$ 1,590	\$ 1,590
4	Benefits	\$ 96,352			\$ 4,575	\$ 4,575
5						\$ -
6						\$ -
7						\$ -
8						\$ -
9						\$ -
10						\$ -
11						\$ -
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)		\$ 337,232	0.15	\$ -	\$ 16,012
13	Consultant / Contract Costs (Itemize):					\$ -
14	Mental Health Services-Turning Point-Contractor				\$ 3,833	\$ 3,833
15	(attends meetings, provides treatment summaries & recommendations					\$ -
16	and consults)					\$ -
17	Equipment (Where feasible lease or rent) (Itemize):					\$ -
18						\$ -
19						\$ -
20						\$ -
21						\$ -
22	Supplies (Itemize):					\$ -
23						\$ -
24						\$ -
25						\$ -
26						\$ -
27						\$ -
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease					\$ -
29						\$ -
30	Other Expenses (Itemize):					\$ -
31						\$ -
32						\$ -
33						\$ -
34						\$ -
35						\$ -
36						\$ -
37	COUNTY ADMINISTRATIVE COSTS (10% MHBG)				\$ 2,205	\$ 2,205
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ -	\$ 22,050	\$ 22,050
39	OTHER FUNDING SOURCES: Federal Funds					
40	Non-Federal Funds					
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
42	GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ -	\$ 22,050	\$ 22,050

EX-101

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PROGRAM NAME: Crisis Insight Respite Center

Contract -- FEP

STAFFING			1	2	3	
TITLE OF POSITION		ANNUAL SALARY	GRANT FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
1	Peer Counselor	\$ 20,796	0.594		\$ 12,358	\$ 12,358
2	Benefits				\$ 9,916	\$ 9,916
3						\$ -
4						\$ -
5						\$ -
6						\$ -
7						\$ -
8						\$ -
9						\$ -
10						\$ -
11						\$ -
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 20,796	0.59	\$ -	\$ 22,274	\$ 22,274
13	Consultant / Contract Costs (Itemize):					\$ -
14	Crisis Insight Respite Center-Turning Point-Contractor				\$ 5,000	\$ 5,000
15	(rent, utilities, insurance, startup costs)					\$ -
16						\$ -
17	Equipment (Where feasible lease or rent) (Itemize):					\$ -
18						\$ -
19						\$ -
20						\$ -
21						\$ -
22	Supplies (Itemize):					\$ -
23						\$ -
24						\$ -
25						\$ -
26						\$ -
27						\$ -
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease					\$ -
29						\$ -
30	Other Expenses (Itemize):					\$ -
31						\$ -
32						\$ -
33						\$ -
34						\$ -
35						\$ -
36						\$ -
37	COUNTY ADMINISTRATIVE COSTS (10% MHBG)			\$ -	\$ 3,030	\$ 3,030
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ -	\$ 30,304	\$ 30,304
39	OTHER FUNDING SOURCES: Federal Funds					
40	Non-Federal Funds					
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
42	GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ -	\$ 30,304	\$ 30,304

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