



**COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson,
Community Development Agency Director

George Schureck
Interim Director of Public Works

**NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo**

MEETING DATE: February 13, 2024
TO: Board of Supervisors
FROM: George Schureck, Interim Director of Public Works
SUBJECT: Annual Report on Transportation Mitigation Fees for Fiscal Years 2022/23- District All

RECOMMENDATION: Accept the attached report.

FUNDING: There is no funding applicable to the annual report of transportation mitigation fees.

BACKGROUND: In June 1997, the County adopted a Transportation Mitigation Fee Program to fund transportation improvements made necessary by growth generated from new development.

In 2008, the Nevada County Transportation Commission (NCTC) conducted a major update to the Regional Transportation Mitigation Fee Program (RTMF). At the same time, the County made a major revision of the Local Transportation Mitigation Fee Program (LTMF) in the unincorporated area. These changes went into effect in late 2008 and remained in effect until early 2017. On January 10, 2017, the Board of Supervisors adopted Resolutions 17-030 and 17-031, revising and updating the LTMF and RTMF programs.

During the 2022/23 FY the County and NCTC worked together to update the LTMF and RTMF. The updated LTMF and RTMF fee programs were completed and adopted by the Board of supervisors with resolution 23-557 on November 7, 2023 and went into effect on January 8, 2024.

The LTMF Program collects fees from development throughout most of Nevada County to mitigate impacts on local roads. Fees collected from development for the RTMF program are directed to NCTC for disbursement to project sponsors that mitigate impacts to regional roads. For projects near the Town of Truckee, an agreement between the Town and County directs local fees to the Town to mitigate impacts on Truckee roads.

Government Code 66006 requires the local agency to report the following:

- a description of the type of fee
- the amount of the fee
- the beginning and ending balance
- the amount of fees collected, and interest earned

- each public improvement on which the fees were expended
- the date by which construction of the projects will commence
- a description of each interfund transfer and the amount of any refunds, and
- the amount of refunds

Attachment A provides revenue and expense summaries for FY 2022/23. Attachments B through F show the currently adopted fee schedule, the capital improvement projects for both the Regional and Local Fee Programs, and the RTMF Program Boundary. Attachments A through F are intended to satisfy the requirements of Government Code 66006 for the LTMF Program administered by Nevada County. NCTC administers the RTMF Program and prepares a separate RTMF finance report for their Board of Directors.

Total Mitigation Fee Program project income without interest for unincorporated Nevada County for FY 2022/23, was \$832,237.

Attachments:

1. Attachment A Revenue
2. Attachment B Town of Truckee Traffic Impact Fee Program
3. Attachment C LTMF Projects
4. Attachment D RTMF
5. Attachment E Fee Schedule
6. Attachment F RTMF Map

Item Initiated by:
Approved by:

Patrick Perkins, Principal Civil Engineer
George Schureck, Interim Director of Public Works