

**Attachment A**

FY 2023-24 2nd Quarter Consolidated American Rescue Plan Act Expenditure Plan Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR2AD01	Clerk of the Board	1111101017510601	521525	-	199,400	199,400	-	(199,400)	Move placeholder budget established in Resolution 23-485 for "Resiliency" project to correct budget units.
	County Executive Office	1111101032710601	521525	-	600	600	-	(600)	
	Other Financing Sources & Uses	1111102062720000	538555	7,234,703	(200,000)	7,034,703	-	200,000	
<b>Subtotal</b>					-		-	-	
AR2AD02	Sheriff Services	1111202011520601	522090	-	100,000	100,000	-	(100,000)	Adjust established budget for "Outdoor Recreation Public Safety" project into correct account classifications.
	Sheriff Services	1111202011520601	538555	219,188	(100,000)	119,188	-	100,000	
<b>Subtotal</b>					-		-	-	
AR2AD03	Emergency Medical & Preparedness	1111401074920108	530800	-	1,250	1,250	-	(1,250)	Adjust established budget for "Quarantine/Isolation Support" project into correct account classifications.
	Adult Behavioral Health	1111401104930000	530800	420,269	(1,250)	419,019	-	1,250	
<b>Subtotal</b>					-		-	-	
AR2AD04	Other Financing Sources & Uses	1112102062720000	538555	709,432	(644,000)	65,432	-	644,000	Move placeholder budget established in Resolution 23-485 for Local Assistance and Tribal Consistency Fund (1112) to "Sanitation District Revenue Support" project.
	Sewage Collection & Disposal	1112910057090000	538555	-	644,000	644,000	-	(644,000)	
<b>Subtotal</b>					-		-	-	
<b>GRAND TOTAL</b>					-		-	-	